



MALLEE ACCOMMODATION &
SUPPORT PROGRAM LTD
2015 ANNUAL REPORT



MALLEE ACCOMMODATION & SUPPORT PROGRAM LTD

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MASP Patron



Ken Morgan

An enthusiastic supporter and advocate of the cause of homeless, abused and disadvantaged young people, Ken Morgan accepted the honour of being MASP's first and only patron in September 2004.

In the late 1980's, Ken was Chairman of the Variety Club of Victoria for four consecutive terms - the longest serving president on record.

In 1989 he had a dream to build a house for homeless children who had suffered abuse. In order to do that, he had to break away from Variety and go it alone. That dream evolved into what we now know as Kids Under Cover.

In 2000, Ken was awarded a Humanitarian Award by the Australian Humanitarian Foundation, in recognition of his work with homeless children. In 2003 Ken was awarded the Centenary Medal for his services to the community - in particular youth homelessness.

Having received the 2008 Victoria Day Council Award for a Public and Community Service Organisation, through the efforts of great people like Ken, Kids Under Cover continues its important work throughout Victoria and Australia.

Ken's selfless voluntary work for the community and his absolute dedication to helping homeless and at risk young people inspires all who come into contact with him. Fittingly Ken was acknowledged as a recipient of the Order of Australia Medal in 2011.

MASP has been a member organization of KUC since its inception and through the building of this special relationship have seen five KUC bungalows, the KUC Davison Family Units and Morgan House established in our community.

WHO WE ARE

Our Vision

Empowering our community to be free from homelessness, abuse, poverty and disadvantage to lead safe, secure, healthy and fulfilling lives.

Our Mission

Develop and deliver innovative solutions for communities to access safe secure housing and aligned services

Our Values

CARING – We listen, we are honest about what we do, we are open minded, objective and non-judgemental.

EMPATHY – We show understanding, knowledge and compassion.

INTEGRITY – We do what we say we will do, believe in self and organisation, are honest and work towards continual improvement.

ASPIRATION – Continue to grow towards future betterment.



OUR STRATEGIC DIRECTION

Strategic Theme - Sustainability

MASP will create an appropriate organisational and service model to ensure a sustainable future for the organisation and our clients.

Strategic Direction

- Establish appropriate legal structure to ensure a sustainable future
- Establish a funding and service model that ensures financial sustainability
- Expand social housing portfolio
- Enhance brand awareness

Strategic Theme - Innovation

MASP will develop innovative practices to ensure future planning is representative of our clients needs.

Strategic Direction

- Introduce an innovative data capability system that ensures outcomes based planning and program delivery
- Grow innovative housing and program models

Strategic Theme - Professionalism

MASP will foster a professional approach within the organisation and with those with whom we work.

Strategic Direction

- Develop state of the art infrastructure
- Cultivate a professional and robust management structure
- Develop the professional strategic alliances

Strategic Theme - Excellence

MASP will create a culture of excellence at an organisation, local, state and federal level.

Strategic Direction

- Become an employer of choice in the sector
- Be seen as experts in the sector
- Develop a professional skills based Board
- Influence policy and decision making at a local, regional and federal level

MASP ORIGINS & HISTORY

Mallee Accommodation & Support Program (MASP) evolved through the amalgamation of two former local agencies in 1994. These agencies were the Sunraysia Youth Accommodation Project (SYAP) and the Sunraysia Emergency Accommodation Centre (SEAC) – Emmaus House.

The establishment of SYAP and SEAC in the early 80's were the direct result of the voluntary efforts of caring community members in response to a pressing need for services to the homeless and disadvantaged. Initially, each group worked toward addressing the need to accommodate homeless people on an unfunded basis. In the mid-eighties both agencies received funding to establish their respective services with paid staff.

The amalgamation in 1994 brought the combined staffing complement to 8 and provided funding for a designated manager. It established MASP as a cross-target service to the homeless and those at risk of homelessness including youth, families and single adults.

Programmatically, however, operations remained separate - the youth service operated from the Vineleaf Rural Student Hostel, the family service from Deakin House and the adult component from Emmaus House.

Eventually, management of all programs was delivered from the one location, with the acquisition of office premises at 140 Langtree Ave in late 1998. These offices were shared at the time with St Lukes Family Care.

In January 1999, the agency experienced further growth with the outsourcing of the Adolescent Community Placement program from the Department of Human Services.

The adjacent building at 138 Langtree Ave was acquired in 2001 to accommodate additional staff as a result of growth in the Disability Support area. At this time MASP commenced working with young people with a disability on the manufacture and sale of redgum picnic tables and homewares – a program which was to eventually become 'Just Redgum'.

2006 saw the establishment of the MASP Kokoda Youth Mentoring Program, which is now well established and has generated a positive impact on the lives of many young disadvantaged people. MASP looks forward to the 10th anniversary of this great program in 2016.

A further acquisition of 142 Langtree Ave in 2007 was achieved to accommodate the newly funded Family Services program.

The Family Services program was further enhanced in 2008 when MASP was selected as the provider of ChildFIRST across the Mallee catchment which commenced in February 2009.

Since this time, MASP has been successful in attracting further funding and a number of new positions to the agency – a testament to MASP's capacity for good management

and governance and long history of quality service delivery.

In 2011, MASP entered into a share farming agreement with Terry & Janet Hill at Netherby Station via Wentworth. The Social Enterprise now consists of 8 acres of apricots which MASP manages and at the same time creates opportunities for young people and other MASP clients to undertake a range of duties including pruning, thinning and picking. In 2014 MASP was offered the opportunity by Darling River Packers to take over operational management of the packing shed located at Netherby, extending the job opportunities and experience to our young harvest workers. Now trading as Darling River Produce, MASP enters a second year as packer for two neighbouring apricot growers and along with MASP's crop.

In 2011 MASP also became a Registered Housing Provider opening up future opportunities to expand the availability of social housing in the region. MASP looks forward to developing opportunities through the forging of this relationship with the Victorian Housing Registrar and Government.

For over 30 years MASP has delivered HACC (Home & Community Care) funded services to community members in need. The MASP day centre, due to demand for the service had rapidly outgrown the Lemon Avenue site, requiring it to be relocated to a larger centre. The centre provides approximately 4,500 meals; 14,000 hours of activities and 600 hours of personal care to HACC participants each year, with these numbers continually rising.

Catering for growing demand, in 2012 MASP purchased the former Mildura Specialist School property in Sunnyside Avenue, which better allows for the expansion of services and activities at the centre.

The year 2015 has seen the establishment of a new accommodation facility tailored on the international accommodation model – 'Abbeyfield'. The facility provides semi-supported accommodation for up to seven residents with a disability, and along with meal provision and limited support, the residents live independently yet benefit from their social interaction with other residents.

This year also saw MASP transition from that of an incorporated association to the legal status of a company limited by guarantee providing further opportunity for MASP to expand its reach and opportunity.

As MASP looks ahead, it is with great anticipation we await the outcome of the Commonwealth Government's National Stronger Regions Fund to be announced at the end of the year. The successful progression of MASP's plans to build new office premises on the corner of Tenth Street and Pine Ave, largely depends on the successful outcome of this submission to the federal government. Hopefully, the year ahead shall see the future stability of MASP unfold with the establishment of a new state of the art facility.

MASP SERVICES

Homelessness Support

Case Management	Cross-target support and referral program for homeless and those at risk of homelessness - youth, families and adults.
Assistance with Care & Housing for Aged (ACHA)	Assisting frail, low income older people who are renting, in insecure housing or who are homeless, to remain in the community through accessing appropriate housing linked to community care.
Creating Connections	Delivered in partnership with Haven and Mallee Family Care, the service provides case management and social inclusion support for young people in managing their accommodation needs.
Supporting Young Parents Program	Delivered in partnership with Centacare and the Mallee Domestic Violence Service. The program provides support, information and referral to homeless young parents and assists them in their parenting role.
Intensive Case Management for Indigenous Tenancies	Intensive case management support to indigenous tenants in public housing that are at risk with the aim to provide support to sustain their tenancy.
Family Reconciliation	Provision of family reconciliation and mediation interventions to young people who are homeless or at risk of homelessness aged 16 to 18 years.



Packing apricots at MASP's Netherby Station Social Enterprise

MASP SERVICES

Family Services

ChildFIRST	Established in February 2009 providing information and referral for vulnerable children and families on behalf of a consortium of seven integrated family services providers across the four LGA's in the Mallee region. The entry point into all Family Services across the region.
Family Services	A range of service interventions to vulnerable families and children to strengthen parental capacity to provide basic care, ensure safety and promote child development.
Finding Solutions	Supports young people and their families who are experiencing conflict and disconnection and provides an earlier intervention response to young people aged under 15 years who are risk of entering the out of home care placement system.
Stronger Families	Aims to support and strengthen families to prevent children and young people being placed in out-of-home care for the first time. Delivered in partnership with Mallee Family Care (MFC) and Mildura District Aboriginal Services (MDAS), MASP provides the youth meditation and support element of the service.
Early Childhood Development Co-ordination	Responsible for strengthening the integration, linkages and partnerships between early years service providers and ChildFIRST/Family Services providers across the Mallee region to maximize the access and ongoing engagement of vulnerable children and families with universal and secondary early years services.
Youth Support Service	A diversionary case management service aimed at young people aged between 10 & 17 who are at risk of entering, or in the early stages of involvement with the Youth Justice System.

Disability Services

Adult Day Activity Support Centre (HACC Program)	Planned day activities and social support for frail aged and disabled clients. Service includes a daily meal, outreach community support and some personal care within the home/community environment. This program is supported by funding from the Commonwealth and Victorian Governments under the HACC program.
Disability Day Program	An innovative program providing work experience and training for young people with disabilities. The program focuses on personal development, work skills, workplace safety and customer relations.
Adolescent Disability Program	Caters for young people with a disability and their families by providing social group activities, one-to-one behavior modification, family support, parenting skills and school holiday programs.
Peer Relationship & Problem Solving Program (PRSP)	Supports people with a disability to learn independent living skills required to become confident and capable in moving out of home with minimal supports - includes developing peer networks, decision making skills and inclusion in community activities.
Ageing Carers Initiative	Targets carers aged 65 years and over of people with a disability and provides immediate and long term planning for future supports and services.
Individual Support Packages (ISP's)	Provides funds towards supporting a person with a disability in meeting their individual needs. These needs are identified through the development of their life plans and aims to support a person in reaching their goals.



Placement & Support

Residential Care	Placement option for those young people requiring an out of home placement but not being suitable for a family placement or independent living.
Foster Care	Home-based accommodation and support for children and young people 0-17yrs who require an out of home care placement. Placements are made with trained caregivers in their own households within the community.
Day Program Support	Provision of individual and group day programs to those young people in out of home care who are unable to attend mainstream or alternative education settings.
Intensive Case Management Support	Supports high-risk adolescent clients who are vulnerable to self-harm and negative external influences. An alternative response to secure welfare placements.
Leaving Care/After Care Program	Ongoing support to young people leaving the statutory care system by assisting with the transition from care to independent living and providing ongoing support, advice and referral.
Kokoda Youth Mentoring Program	This program recruits community mentors and matches them with young people requiring additional support. Part of this program has involved walking the Kokoda Trail in Papua New Guinea.
Youth Justice Community Support Service	Delivered in partnership with Mallee Family Care, Haven and DHHS, the service is an integrated approach to the provision of intensive support and services to Youth Justice clients who are at risk of re-offending.

MASP SERVICES

MASP Properties

Morgan House	Innovative supported housing option for up to 3 young homeless people.
Residential Care Units	Properties owned by DHHS and managed by MASP for up to 5 adolescents unable to be placed with extended family, in home based care or in other supported accommodation. Each residential care facility is staffed 24 hours per day.
Davison Family Units	Three 2-bedroom and one 3-bedroom units available for lease to homeless families and/or young people requiring accommodation.
Housing Accommodation	Three 3-bedroom and one 2-bedroom houses available for lease to homeless young people or young adults/families for short to medium term tenancies.
Unit Accommodation	Four 2-bedroom units targeting homeless young people/families. Available for short to medium term tenancy.
Long Term Supported Group Housing	Supported accommodation for up to 7 adults with mild intellectual and/or physical disabilities. The residents are supported by a live in Housekeeper.

MASP Social Enterprises

Just Redgum	The enterprise is engaged in the manufacture and sale of redgum furniture and homewares. Participants are primarily young adults with a disability.
Netherby Farm	A primary production enterprise involving the growing, harvesting and sale of apricots. Participants are selected from existing MASP program areas. Additional land on the property allows the potential for other crops to be grown and other activities to be conducted including training programs.
Bins N Things Cleaning Services	An enterprise involving the cleaning of domestic garbage bins with the capacity for brick, paver and concrete cleaning. Participants are selected from existing MASP program areas.



Jai, Daniel and Liam from Just Redgum with Supervisor Steve and a custom made sign for Wakefield Transport

MESSAGE FROM THE BOARD CHAIR



It is an honour to serve as MASP Chairman – and I have been proud to do so since May 2013.

Our annual report serves to communicate to our funders, our community and our regulators that we have performed responsibly in regards to finances, and towards the defined strategic objectives of MASP.

Each year however, as the time to compose my contribution to this report approaches, it is worthwhile to reflect on the significant achievements of MASP's people for our community.

Those reflections are best told by the individuals who go above and beyond the call of duty to provide MASP's clients with extraordinary care and compassion. You will read those stories throughout this report, they are the true success stories from MASP's year.

This is also a time to acknowledge and thank the many individuals and organisations whose efforts warrant special mention.

The 2014-15 Financial Year delivered a strong financial performance for MASP to which I'm pleased to report an operating surplus of \$683,093, ensuring that our balance sheet continues to reflect a strong and viable position.

I thank the MASP finance team led by CPA Bill Cole for their efforts, and note the addition of Rita Valentich CPA as Senior Finance Officer to his team. Rita's arrival has assisted in the rollout of our EXO Finance and Payroll system, we're well placed to reap the benefits of our increased capabilities.

MASP's finances are overseen by the Board's Finance sub-committee. Thank you to Finance Committee members and especially Finance Chairman Peter O'Donnell for your dedication and input throughout this year. This is another area where we've received a boost by recruiting our newest board member Caroline Smith CPA to the Finance Committee.

Please turn to pages 38 to 68 for MASP's audited financial statements, thanks also to Chan and Naylor for your co-operation.

You will note that our statutory reports for the financial year have been prepared under the entity MASP Ltd. As voted at the Annual General meeting of MASP Inc on November 20th 2013, MASP undertook to transition to a company limited by guarantee.

I am pleased to advise that this transition has now occurred. As a result MASP's structure is more robust and provides increased opportunities to a wider range of funding options. As a board we're eager to ensure that this change has little or no impact on our clients, staff and service delivery.

The board has worked in 2015 to prepare for a new strategic plan to chart the organisations course from 2016 and beyond. Taking a collaborative and consultative approach, our process included a productive day spent with senior and program managers, team leaders and other key MASP staff. I must highlight how much the board valued their contribution to the process. I particularly thank Glenis Beaumont our locally based manager from DHHS for her presentation before our plenary component of the session. I look forward to sharing this document with our community soon.

A major achievement for MASP in 2014-15 was the introduction of a new service that led to the launch of our supported independent living facility at the premises widely known as Vidovic House.

The board has proceeded with its plans and modelling for MASP's office redevelopment. Our plans have received approval and we await the announcement of recipients of the Federal Government's National Stronger Regions Fund, round two allocation. Whilst the board has factored the full cost of construction into current and future financial projections, we hope for a favourable outcome.

MASP is proud of its long history of providing homelessness and related services in our community for our community. We plan to keep doing so for as long as we're needed, to provide on the ground support by locals for locals. Our office project is a clear statement of our intent to do that.

Congratulations to MASP CEO Doug Tonge, to all of MASP's staff and our volunteers for another wonderful year.

I truly value the time, access and flexibility that Doug provides in ensuring that I'm kept across all of the goings on at MASP.

I'd like to make special mention of two couples that have shown enormous generosity towards MASP, not only this year, but it is appropriate that they are recognised for their contributions in 2014-15.

Terry and Janet Hill are long-term MASP supporters, in particular over the last few years, Terry and Janet have welcomed MASP onto their property. They helped us establish a wonderful social enterprise which sees us produce, pack and distribute locally grown apricots to wholesale markets in Melbourne, Sydney and Brisbane. Branded as MASP-Darling River Produce the apricots in the box represent an opportunity for a group of MASP clients to receive life, work and social skills, it is very successful, highly valued and much appreciated – thank you Terry and Janet.

Ed and Wendy Rushforth are well known for their delightful Christmas light display at their Tenth Street home. Perhaps less well known is that each year for the last four years, Ed and Wendy have 'shaken the can', they have collected in excess of \$10,000 for MASP. Towards the end of 2014, Ed and Wendy decided it was time to spend a Christmas or two with their own family. On behalf of your MASP family, Ed and Wendy, we say thank you and good luck for the future.

I finish by thanking my board colleagues for your dedication through this year, it has been a busy one for us. The MASP board loses one of our stalwarts this year; Jo Edgcumbe steps down from her role in November 2015. I personally thank Jo for her dedication to MASP in eight years of service on the board and many others before then as driving force (and driver) behind our cycling team. Jo's presence, her knowledge and especially her humour will be sorely missed. Jo has been of enormous support to me in my role as Chairman. Jo and John plan to spend a lot more time with family travelling the wide open road.

Mildura is a strong and resilient community, confronted with a host of challenges at the moment. In an age where our lives are increasingly affected by decisions and actions made outside our region and without local context; MASP is resolute in its efforts to care for our community – to help us take care of ourselves.

2014/2015 Board Meetings attended

Greg Leslie	11
Jo Edgcumbe	8
Greg Schultz	9
Peter O'Donnell	10
Sue Watson	9
Glenn Milne	5
Kathy Crouch	11
Fran Medina	9
Caroline Smith	10
Total Board meetings held	12

Greg Leslie - Board Chairperson



MASP Deputy Chair Jo Edgcumbe receiving a \$10,000 donation from Ferdi Bergman, Bruno Moras and Ken Wakefield from the Annual Wakefield Transport, Mildura Fruit Company and Nangiloc Colignan Farms Charity Golf Day

BOARD OF DIRECTORS



Greg Leslie – Board Chair

Greg Leslie joined the MASP board in 2009 after having participated in the Kokoda Youth Mentoring Program. Greg brings to the MASP board a range of business skills developed in his management roles spanning his professional career in Marketing, Tourism, Hospitality and Education. Greg values the opportunity to contribute to the Mildura region via representation on community, school, sporting and business advisory groups.

Married to Robyn they are proud parents of Conor and Sascha; the Leslie family enjoys travel, tennis, hiking and the many opportunities to spend time out and around in Mildura.



Greg Schultz – Board Deputy Chair

Greg is the Sales Manager for Telstra Business in Western Victoria and has been in the telecommunications game for over 20 years. He first joined the MASP Board in 2012. Greg is involved in a number of other committees in the community including the Blue Ribbon Foundation along with his involvement with sporting clubs and Associations, Greg brings all this experience, knowledge and skills to the MASP Board. Greg enjoys most sports, but his true love is cricket and his main love for the mighty Hawthorn football club. Greg also enjoys socialising as well as spending time with his 3 lovely children and close friends.



Jo Edgcumbe - Board Deputy Chair

Jo became a MASP Board member in 2008 and recently retired after a long career in finance and banking. Her interests include cooking, reading and supporting in an avid way the Collingwood Football Club.

Jo's many years of experience and financial skills continues to be of a great benefit to MASP and the board.



Glenn Milne

Currently Mayor of Mildura Rural City Council and serving his tenth year as a Councillor. Glenn has a Diploma of Business in Community Services and Health Management, an Associate Diploma in Welfare Studies, is a Graduate of the Institute of Company Directors and is a Life Member of MASP. Glenn has a strong interest in the community and the welfare of Disabled and Homeless people. Along with his civic duties Glenn is a part time freelance Press Photographer. Glenn joined the MASP Board in November 2012.



Sue Watson

Sue joined the MASP Board in 2011 and is a Social Worker currently working in the field of mental health, she has completed her postgraduate Master Degree in Social Work. Sue is also on the committee of Sunraysia Cancer Resource Centre and a parent to 4.

Sue is a Current participant of the Northern Mallee Leaders 2015 program and will be relaunching the Sunraysia Cancer Resources Carer Support Group as her project. Sue is also undertaking further studies and is on her way to completing a MBA. Weekends are spent studying, socialising with family and friends and is involved in the community through various volunteer roles.



Kathy Crouch

Kathy joined the MASP Board in 2013. Kathy holds a BA in Psychology, Post Graduate Diploma in Adult Education, Masters of Training and Development, Certificate of Applied Behavioural Analysis, Post Graduate Certificate in Forensic Mental Health, and Diploma of Management and Leadership. Kathy Managed Child and Youth Mental Health Services for Mildura Base Hospital until April 2015 before moving to MDAS as a lead practitioner, supporting staff, families and community, providing trauma informed supports across the early years of life. Kathy brings a wealth of knowledge from child, youth and family psychiatry, systemic and strategic learning and community intervention and development and works alongside many social and health services in our region.



Peter O'Donnell

Peter acts as the Chairperson of the Board Finance Committee and is a Director of Southern Cross Farms bringing his strategic planning and finance skills to the MASP Board which he joined in 2006.

Peter is also on the finance committee of the Mildura Specialist School, Chair of Mildura Airport P/L and was the co-founder of the MASP Kokoda Youth Leadership Program. Peter enjoys his sport especially watching & coaching his three kids in football and basketball. He loves spending time with his family, relaxing with friends and reading.

BOARD OF DIRECTORS



Fran Medina

Fran joined the MASP Board in November 2013. Fran is the Principal Solicitor at Medina Legal and holds a Bachelor of Arts and Bachelor of Laws, together with partial MBA studies (for fun!); brings twenty years + of legal experience in Melbourne and Bendigo to the MASP Board, together with lengthy involvement in community and not for profit Board experience, event management, promotions, corporate governance and business experience. Fran is also a keen fitness fanatic and a member of the MASP cycling team.



Caroline Smith

Bachelor of Business with a major in Accounting and a minor in Human Resource management.

Caroline joined the Board in November 2014. She is currently employed at an NFP health organisation as their accountant. Caroline is also a certified member of the Governance Institute of Australia and is currently studying to complete her graduate diploma in accounting with CPA Australia. Caroline enjoys home gardening arts and crafts, and watching the local footy.

MASP LIFE MEMBERS

Les Airs

Bill Brown

Alan Chalkley

Janet Decker

Linda Hurley

Betty Krake, OAM

Mary LePoidevin (Deceased)

Glenn Milne

Dot Phelan

Jack Rust

Ray Smith

Joan Stewart (Deceased)

Colin Thomson

Doug & Elaine Rowe



MASP CEO Doug Tonge thanking Ed and Wendy Rushforth for their support of MASP. Ed and Wendy have raised over \$10,000 for MASP in four years with their Christmas light display

MESSAGE FROM THE CEO



Whilst it is challenging to separate from the negativity which is endured by the many people we see, I am constantly reminded of the worth of our work at MASP. Recent examples of the achievements of young people we have assisted reinforce such worth and bring a satisfaction which drives us to continue our efforts to improve the lives of those less

fortunate members of our community.

Often it is a fine line between achieving success and failing, and for many of the people we assist at MASP this comes with the added burden of disadvantage, abuse or neglect. We all too often dismiss the misfortunes of some simply as a result of a lack of effort and endeavour, or just as their lot in life.

Services such as MASP exist for a reason, having grown from the demand of emerging social need to the current demands of escalating and critical need.

Communities now face a far more complex array of issues which can often result in life defining outcomes. The integrated range of programs offered at MASP provides a connectedness for community and to community. Life futures unfold, as with the timely mix of support and resources, success and achievement is witnessed for many of the people we assist.

I would particularly draw your attention to Tim and Rebekah's story, within the pages of this Annual Report. Through the efforts of Tim and Rebekah, their story is one of success and self-determination. It doesn't always work out this way, but it does demonstrate that with that timely mix of support and resources, lives can and are changed.

Once again, ably led by Chairperson Greg Leslie, the year has been a busy one for the MASP Board of Directors, and it is pleasing to see the organisation in such a strong position as we move forward with future major projects. Through the efforts of many, significant highlights throughout the year include the facilitation of the 2016-18 MASP Strategic Plan, advancement of our future new office project's planning in readiness for construction in 2016, acquisition and commissioning of our supported disability accommodation facility, taking over of packing shed operations at our Netherby Social Enterprise, and completion of MASP's transition in legal status as a Company Limited by Guarantee.

Prominent supporters throughout the year have included the Medina Legal sponsored Cycling Team, Nu Edge Solutions Australia, Telstra Kids Foundation, the Seven Fields Sunraysia Daily Masters Golf Day and Mildura Fruit Company, Wakefield Transport Group and Nangiloc Colignan Farms Charity Golf Day, Terry and Janet Hill – Netherby Station, Fethers Horticultural Services, Newsboys Foundation and Zilzie Wines. The continuing support you all offer along with the many other donors and supporters is outstanding and in many ways ultimately contributes towards the successes of MASP. I encourage you to peruse the 2015 Annual Report and note the many

supporters of MASP throughout the year, many of whom have been great friends of MASP for some years. MASP greatly appreciates this support, and many of the outcomes we are able to achieve would not be possible without their support. Please take the opportunity where possible to support those that support us.

I would also like to acknowledge our major funder, the Department of Health and Human Services, and acknowledge the support of DHHS Mallee Manager, Glenis Beaumont and her staff throughout the year. The critical work we share presents many challenges, and working collaboratively provides the greatest opportunity to generate positive outcomes.

The support of our local members Andrew Broad and Peter Crisp has been most appreciated and we look forward to this continuing relationship. Along with our many partner organisations, in many ways together we help forge the positive future of our community.

Finally, I thank the Board, Management Team, Staff Members, Carers, Volunteers, and Supporters for your ongoing support and commitment shown throughout the year. I congratulate you all for your dedication and endeavour and look forward to another great year ahead.

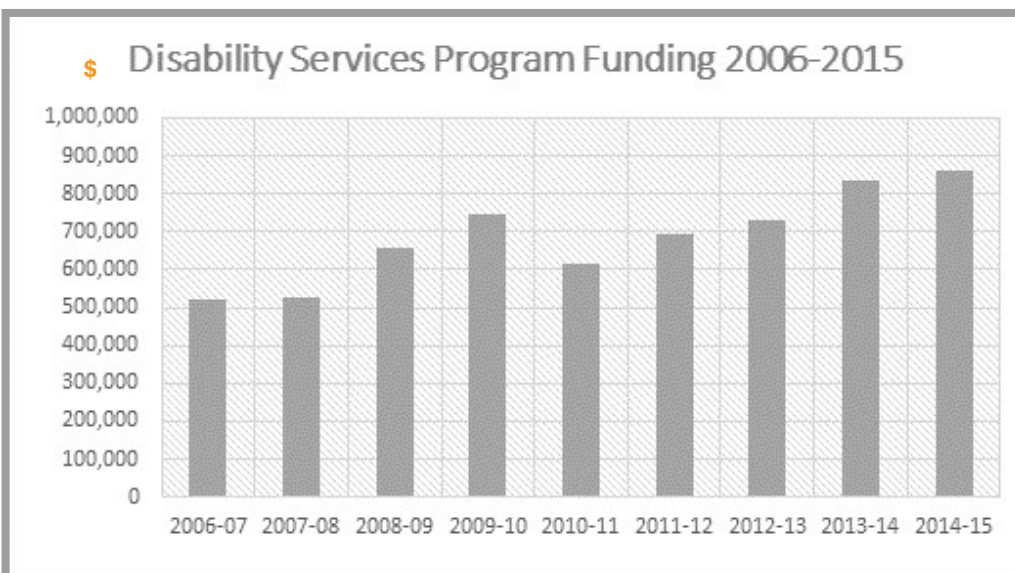
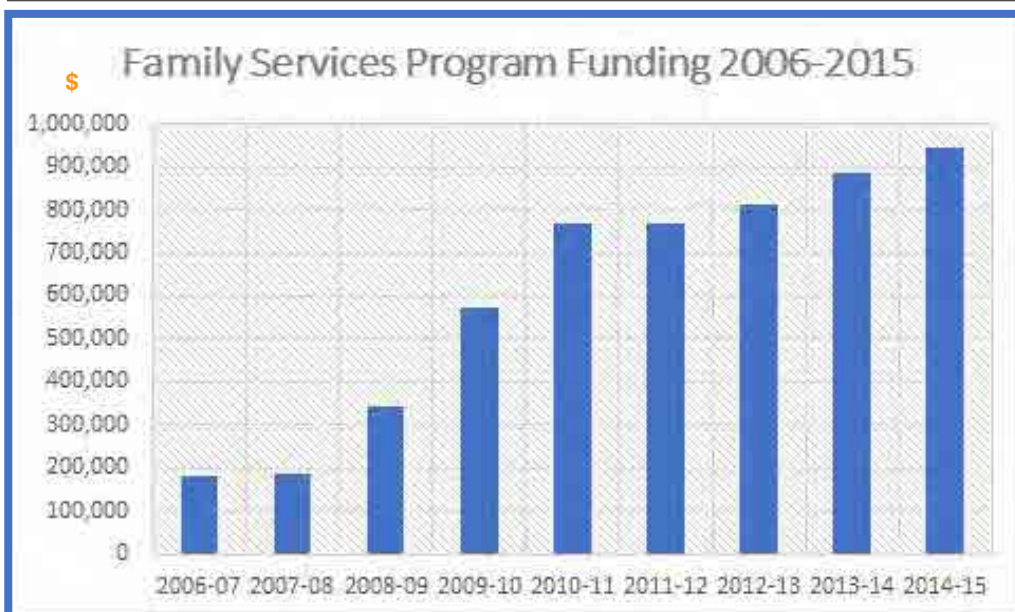
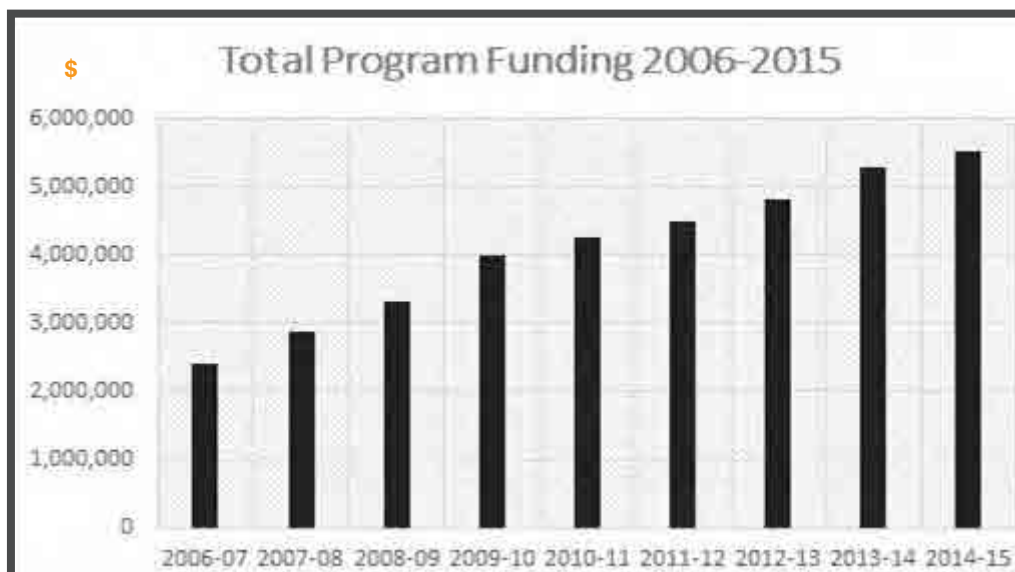
Doug Tonge

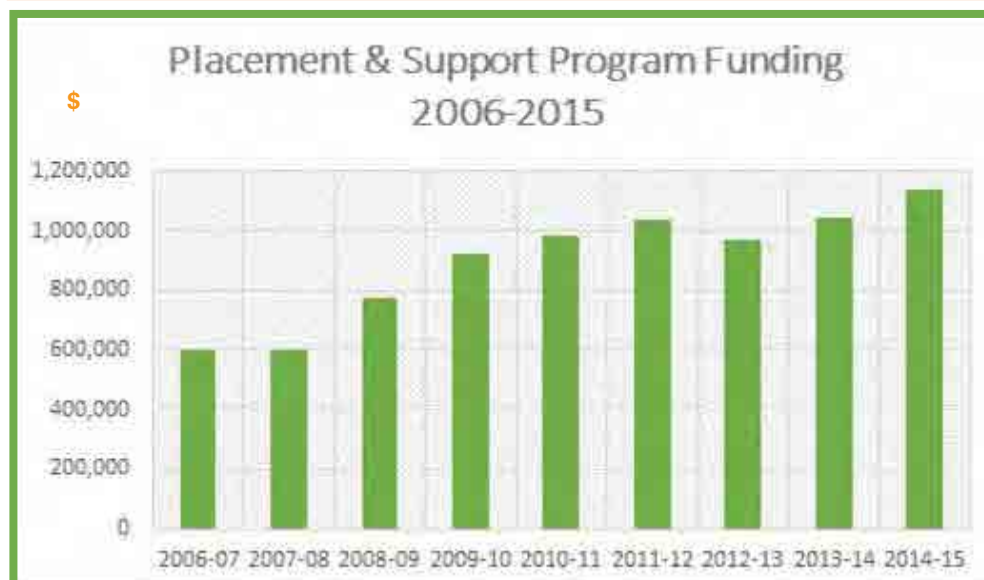
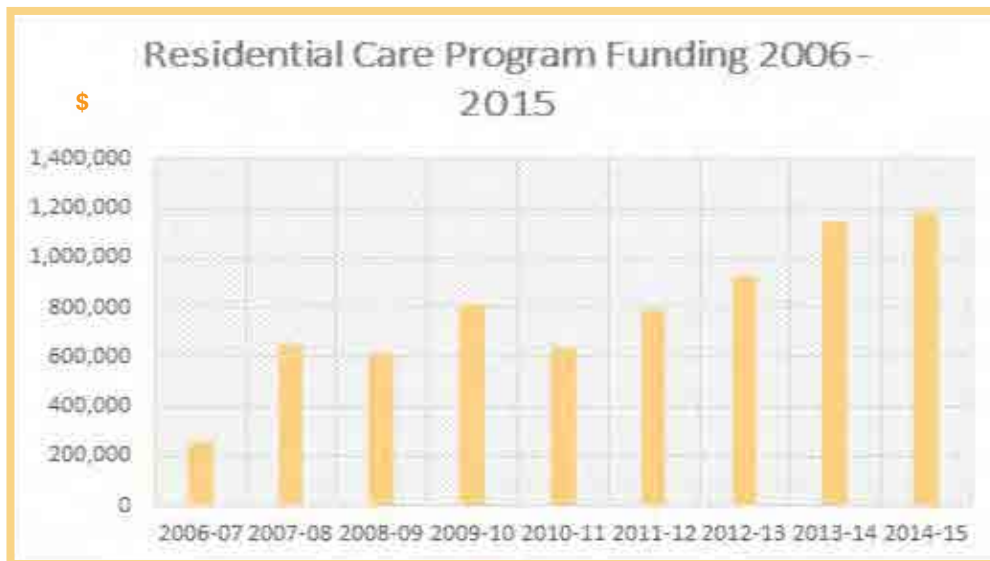
MASP Chief Executive Officer



MASP CEO Doug Tonge being presented Christmas Gifts for those in need by Shelbie Lynch of Ray White Mildura as part of the "Little Ray of Giving Program"

AGENCY OVERVIEW - FUNDING





KOKODA YOUTH MENTORING PROGRAM

Kokoda Stories & Quotes

Dear Ken, Greg, Kathleen and the rest of MASP

Thank you all so much for not only inventing / establishing a program such as the Kokoda Youth Mentoring Program but for continuing to improve, build, evolve and develop a program that I now have no words for in order to give it the justice it truly deserves.

The program is such an amazing opportunity for our community, both children as mentees and adults as mentors in order to provide support, guidance, motivation and desire to dream.

I took this opportunity and adventure, as just that, an adventure and an opportunity to help support and engage a young person and in some way provide a model or future that they could have as their own. This has forever been my passion and probably explains why I became and love being a teacher every day. However, it became much more than this. It became a personal journal for me, a lifelong connection with my mentee and a new family, one that I am proud to call my Kokoda family.

I cannot begin to explain the feelings that I have had over the last few days as normality has settled back in, everything from relief and disbelief that it is over to an enormous emptiness (not to mention a desire to do it all again!). Although the real highlight has been seeing the kids back at school and the excitement and passion they now show on their face when asked by other staff outside of the Kokoda experience what it was like and what is next.

Again no words can express this once in a lifetime opportunity that I have been fortunate enough to be a part of and I thank each and every one of you for everything.

Cannot wait to see what's around the corner for all involved.

Stacey / Armsy

Stacey Armstong Kokoda Mentor

"The bond that naturally occurred with my porter, the unconditional concern for my safety and getting me through the trek was one of the best things about my Kokoda experience."

Belinda Dixon Kokoda Mentor

It has been a great privilege to walk where our heroes fought. To now have better understanding of what they did so that we can live in such a free and beautiful country. Their sacrifice and those of the Fuzzy Wuzzy angels will never be forgotten. The amazing dedication of Brian, Ken and Greg make this journey one that brings community together and fosters youth growth and well being. An amazing group of mentors and mentees. We now have a special Kokoda family and it has been such a pleasure to see these wonderful young people embrace this journey, respect and show empathy to others. Well done, memories that will last a life time for all. Lest We Forget.

Jennifer Berry Kokoda Mentor



Stacey and mentee Zali

Well what an amazing physical & emotional roller coaster of an adventure!!

My involvement with the MASP Kokoda Youth Mentoring Program started a few years ago (not long after moving to Mildura) with what is now the Tour De Medina Cycling Team.

The cycling team raises badly needed funds to help support this incredible program run by Ken Innes & Greg Robinson.

A few of the riders had been on the Kokoda trip previously & all had nothing but positive words to say about the program.

The Kokoda Track had been on my bucket list & I thought this program would tick that box but also provide so much more than just walking the track.

The training began in February/March firstly with the mentors only & then the mentees got introduced into the training sessions.

It took time to get to know people & their names.

For the most the mentees were mostly apprehensive & so were the mentors.

By about week four the mentees starting to mingle more readily with the adults.

As each week went on remarkable changes in the mentees' attitudes & how they view adults in general.

Mentor/mentee matches were done. I got matched with Peter who reminds me of me in many ways. I kept things close to my chest, so does he. Peter was a bit of a "part timer" in that he liked to go "fishing" & miss out on training a bit however when he was there he was fully committed to the program. Overall I think Peter got a fair bit out of the program & hope he does the things he said he would do once he gets back.

Throughout the seven months of training & whilst over on the track I have seen the kids grow so much. The level of respect that they now show not only to one another but to adults is amazing. I spoke to one of the parents recently about the changes I have seen in their child & just the little things they are now doing that would never have been done some 6-12 months ago.

I really believe this program works, not only for the kids but for the adults.

I felt privileged to be part of it.

They called it the Kokoda Family & it is.

Everyone is there for the same reason – to help others & become better people in themselves.

The track itself is everything you want it to be & then some.

Brutal, beautiful, peaceful, eye opening, brutal, breathtaking, brutal, stunning, have I mentioned brutal yet!!

It is well lead by Brian Healey of Kokoda Spirit & the band of 50+ porters.

Brian has a true a passion for the track & you cannot help but get swept away in the raw emotion he shows.

I really hope the kids now have a more positive outlook on life & strive to be the best people they can be.

They all know that there are 20 odd there to help them when needed.

I know this probably gets said every year but I couldn't think of going on this journey with any other people than this group of awesome, amazing bunch of kids & adults.

Luv yas all

Spiz

Spiro Melissovass Kokoda Mentor



Taking on the Kokoda Track



Spiro and mentee Peter on the track

It's very difficult to put this experience into words that will truly give you an accurate description of the journey we have all been on! Training with 20 fantastic mentees and 20 awesome mentors for seven months in a close knit environment, I truly feel like I have known each and every one of them my whole life. I can honestly say I have never loved 40 people at one time before and it's an amazing feeling. They are not kidding when they say you will become a "Kokoda Family".

It brings tears to my eyes at how proud I am of every mentee and how far each and everyone of them has come since the very first training session, just seeing the kids confidence grow to be able to mingle, talk and relate to people with respect and ease is wonderful. The love and support that the mentees provided to their peers and mentors throughout training and on the track was outstanding.

A very emotional journey with services held at Brigade Hill and Isurava, even though I have been and experienced the Kokoda Track I still cannot get my head around the fact that this war took place there. It truly is amazing what our soldiers accomplished and I am forever grateful for their Courage, Endurance, Mateship and Sacrifice.

To me the track itself was absolutely beautiful, the village people and porters were all wonderful. Love the simple happy life the track absolutely had its challenges, you can never train too much and I for one am very grateful for putting in extra training sessions.

KOKODA YOUTH MENTORING PROGRAM

The wall was a standout day to me, I really enjoyed climbing it with Kylan singing most of the way. What a proud moment to get to know the inner Kylan. Corrie and I became walking buddies and soon were nicknamed the Wonder Twins, we shared so much on this trip, laughed, cried, swore and laughed some more.

While I am proud of each and every one of my Kokoda Family, I am mostly proud of my mentee, Connor. While he did the track physically with ease, there were some hard emotional times and I am very proud of Connor and how he faced these challenges. We share a bond that will last a lifetime and I can't imagine my life without my whole Kokoda Family.

Renee Korreng Kokoda Mentor

The Kokoda trail for me involved some of the most extreme emotions I've ever felt in my life. I felt pain, love, anger, sadness to the fullest extent that I've ever come across. Not once did I ever want to come home. I may have been sweating like hell but the gorgeous views, amazing people and positive emotions everywhere I looked.

The natives and culture of Papua were honestly a beautiful experience I haven't really ever gotten in my life. They're all so happy with what they have and the lives they live. Seeing each smile of the children you'd receive from just giving them a toy and some of your time. Except for one small child that bawled up as I gave her a teddy bear.

History is one of my favourite subjects in school and the history I got on the Kokoda trail. All of the emotions I felt during Brian's speeches brought a tear to my eye. There was one day where we listened to what'd happen in this very place and we sat down and looked at the view and sort of just teared up. It really shown the impact of Kokoda and how much it can take out of you.

What really got me through this extremely difficult trek was my beautiful mentor Renee. She got me through the difficult times, physical and emotional. She had never stopped loving me once and I couldn't appreciate the amount of help she's given me anymore. Our bond grew as strong as the farts we were rippen on each other on some of the days of the trek but never the less I love her all the same.

The thing I'm definitely going to miss is my "Kokoda family". They brought a positive look on everything every time I came to training and I couldn't love them enough. I know that we're all going to continue seeing each other and I know that this experience has given me the best of friends I'll have for the rest of my life.

Connor McFall Kokoda Mentee

When I first came into the program, I'm not sure I had the slightest idea what I was getting myself into. I'm still not sure what I was thinking! One thing I do know is that I wouldn't change a moment of the journey for the world.



Renee and Connor on the track

Along the way I met some amazing people and learned so much about myself.

I was lucky enough to be paired up with Billie, an amazing young woman who continues to amaze me with her strength and resilience. Billie and I were partnered in a 'mentor mentee' partnership, but nearly from the moment we met, we were so much more than that, we were able to learn so much from each other and also be there for each other during some particularly difficult times along the track and in our lives

Besides Billie I also met some absolutely amazing people, both adults and teens, and I was continually inspired by the people who surrounded me on the track. I can quite comfortably say that I would still be sitting 45 minutes out of Owers Corner on day one bawling my eyes out, if it weren't for my Kokoda Family!

The results of this program are evident in the changes these kids have made along the way, I am so incredibly proud to see these amazing kids making so many positive changes in their lives, not only after walking the track but throughout the course of the program. I am absolutely privileged to have been a part of these changes, and to have come into such an amazing second family! I wouldn't change a second of my journey, blood, sweat, tears and all. Our Kokoda journey certainly didn't end on the track, there are many more chapters in that book.

Corrie Quinn Kokoda Mentor

PROGRAM REPORTS



Homelessness Support Team- Back Row L-R, Ashleigh Gray, Rob Crouch, Lisa Harris, Rudley Johnson, Michael Foley, Lisa Borrie, Amanda Harvey. Front Row L-R, Kim Parker, Nellie Minter, Melissa Mannix and June Dowdy. Absent - Jenny Richardson and Celeste Smith

Homelessness Program

The Homelessness support program staff have continued to provide case management to disadvantaged members of our community that are homeless or at risk of Homelessness in a professional manner. I would like to thank all staff in the program for their ongoing commitment and professionalism in providing services to people in need.

All staff strive to provide a quality service by ensuring a holistic approach to their work in endeavoring to address the needs of all those we assist. Our program has provided case management to 616 people in need of homelessness support and assistance.

One of the major challenges with homelessness support is always the demand for appropriate accommodation ranging from crisis, short term and long-term and to meet the needs of the various people we work with; youth, older persons, family small and large, single people and frail aged. Crisis or short-term accommodation options tends to be difficult to source that is, affordable and appropriate to the various target groups and continues to be the ongoing challenge.

I would like to thank staff that have participated in organizing and facilitating our 'Youth Living and Life Skills program' which is held twice per year, for their efforts as managing competing demands is always challenging. Young people that attend this group work have an opportunity to learn and develop their cooking skills, communication skills, increase their understanding of successfully sustaining a tenancy and

has a focus on health and wellbeing. The program earlier in the year held one session at a local gym. The participants were given a tour of the complex and provided with a brief workout. The gym provided the participants with a free two week pass and two participants have now joined the gym and attend regularly which is pleasing as this will enhance their health and wellbeing.

The MASP Homelessness program has been fortunate to participate in the new 'Hearspace' program in Mildura and is a consortia member. As the program is an early intervention health and wellbeing service for 12-25 year olds, we have staff members that are based at the Hearspace office two afternoons per week to provide an initial assessment for young people that maybe homeless and/or at risk of homelessness. Thank you to the staff that participate in this program as it is an opportunity to build capacity and partnerships with other community services that are based at Hearspace and provide an early intervention response to young people that might be homeless or at risk of homelessness.

The Family Reconciliation program is an early intervention program designed to assist young people aged 16 and 17 to resolve issues with parents to prevent homelessness. This program receives referrals from the community with the main source of referrals from schools identifying issues before young people decide to leave home. This program has been extremely successful in engaging young people and their families and assisting with conflict resolution.

PROGRAM REPORTS CON'T

The Assistance with Care and Housing program (ACHA) continues to provide support to persons that are aged and homelessness and/or at risk of homelessness via a case management approach exploring appropriate housing options and linkages with the health and aged care sector. The aged care sector is currently in a transition period with the introduction of 'My Aged Care' which is a centralised website and phone number for accessing aged care information and aged care services. This new system commenced in July 2015 and is an Australia-wide central contact point for older people, their families and carers to find out about local aged care services and to determine their aged care support needs. This will mean all clients referred to our ACHA program will need to register with this website and we will also be able to receive referrals via this access point.

The Intensive Case Management of Indigenous tenancies program has supported Indigenous people in public housing and Aboriginal housing. The program supported 20 people/families in their long-term housing assisting them to resolve issues that may have placed their tenancies at risk and have all successfully maintained their tenancies.

The ERF program provided financial assistance to 1387 people in financial crisis. This includes assistance for food vouchers, food parcels, rent assistance, transport to name

a few. A small number of people seeking emergency relief were referred to the financial case management program. This program provided support to people in financial crisis to address and alleviate financial stress. The Department of Social Services called for re-tendering of emergency relief in 2014 and unfortunately MASP was unsuccessful after providing this service to the local community for the past 20-25 years.

I'd like to thank Jamie-lee Bloomfield and Mathew Powell our Lead Tenants at Morgan House for providing live-in support to the young people that reside there and I would like to acknowledge the commitment they have made in a voluntary capacity in residing on-site.

In this past year we have not had many staff changes. We did however farewell Kristy in June this year as her family decided to relocate back to Queensland and be closer to their family.

Once again I would like to thank all the staff in the homelessness program for working together to achieve positive outcomes for people who are homeless and/or at risk of homelessness in quite stressful situations at times.

Nellie Minter

Homelessness & Disability Program Manager



Young people taking part in MASP's Living and Life Skills Program



Disability Services Team: Back Row L-R, Michael Ferry, Steven Reid, Russell Burdett, Rona Martinovich, Sandy Diaper, Loretta Waylen, Lyn White, Front Row, Trevor Scholar, Nellie Minter and Jessie-Lee Cordwell. Absent - Cari Fraser, Teniel Hogg, Abby Smythe, Judy Wakefield, Barbara Stroud, Leanne Faux & Dennis Berry

Disability Support Program

I would like to thank all the Disability Support staff for their ongoing commitment to the program and people we support who are some of the most vulnerable people in our community. The last twelve months has been a transition period with the re-structure in the Disability program creating two Team Leader positions and the departure of Rebecca as the Manager after many years. Both staff and clients have welcomed me into their program and their lives as the new Disability Program Manager and although I am based at the main office I do spend time at the Disability buildings every week and have had the opportunity to get to know all staff over the 12 month period as well as many of the clients.

The HACC program has had another good year with a few new participants joining the centre. Our veggie garden and chooks continue to thrive and are looked after by the participants and they enjoy the produce and eggs in our home cooked meals at the centre. The breakfast program came to completion earlier in the year with a few participants learning to prepare breakfast and replicating this in their homes. Participants and staff have outings on a regular basis and some of the favourites have been; picnics by the river, fishing and going out to lunch at local bistros. In the new year we will be employing an additional activity worker in the Day Centre and this will enable us to improve our service by providing more activities and giving participants more options with two staff participating.

Last year's Christmas party was held at the Irymple Hotel

bistro. We had a great meal and a lot of fun including a visit from 'Santa' who handed out presents to everyone.

Just Redgum has had a great year with three new young people joining our workshop, learning new skills and participating in outings and generally enjoying themselves. Just Redgum has attended The Mildura Field Days and Renmark's Field Days as well as the Mallee Almond Blossom Festival and held a display at Centro. Attending these events enables us to promote the program and products to the community and generate new orders. Sales have been good this year and we look forward to the New Year.

Last year's Christmas party was great with program staff and participants going to Tenpin bowling, the Hogs Breath for dinner followed by a drive by of the Christmas lights in town. It was a full night and everyone enjoyed themselves.

We continue to provide direct support and assistance to people on Individual Support Packages to live and maintain their independence in the community. We offer them support to maintain and manage their home, identify and engage in appropriate employment and education opportunities, attend to shopping and appointments and participate in social and community activities. We encourage the people we support in this program to be as independent as possible and to develop their personal skills with assistance. Three clients that we have been assisting for a number of years relocated out of the Mildura district

PROGRAM REPORTS CON'T

so we have wished them well in their new adventure. We have also gained two new clients into this program over the year.

The Independent Living Program which focuses more intensely on training young people to 'live independently', has had three young people take part this year. Two of these young people are now receiving funding under an Individual Support Package within the MASP program. This program focuses on assisting the individual to develop skills necessary to live as independently as possible with minimal support. It focuses on all life areas from shopping, budgeting, cooking, cleaning, attending appointments, banking and accessing the community in general and has a 'hands on' approach. This program can be hard work for the individual but also provides room for opportunities for some fun activities while accessing the community.

The Social Group (Community Respite) program has been actively operating for quite a few years. This program offers respite to parents who have a child/children with a disability for a few hours per week. The aim is to provide a constructive activity for the child to take part in, and encourage positive social skills while ensuring the participants are having an enjoyable time. Activities include bowling, cinema, swimming, visiting parks, a trip to Monash playground, a visit to Woodsies Gem shop and Perry Sand Hills. We run three groups per week with a maximum of eight participants per group with afternoon tea provided.

The Social Group Holiday program operates during school holidays for 2 days per week from 9am to 4pm attending an activity and includes lunch. The program provides the parents with respite for the day whilst confident that their children are receiving quality care with staff they are familiar and connected to due to their regular participation in the Social Group during the year.

One of the major events of the year for the Disability Program has been the opening of a supported accommodation home which can accommodate seven people. The home offers adults who have a disability, safe, secure and supported accommodation with meals provided and live-in support. Judy the Housekeeper resides on the premises and provides support during the week whilst Barbara provides support on the weekends.

I would like to acknowledge and thank all community members who have continued to support the Disability Programs at MASP by volunteering and/or making donations as without their contributions the programs would not be the success they are.

Many thanks to all the staff in the Disability programs for all your work throughout the year and for making a difference in people's lives.

Nellie Minter

Homelessness & Disability Program Manager.



MASP's newly established Supported Accommodation Facility



Placement and Family Services Team- Back L-R Natalie Catanzariti, Maddison Dichiera, Louise Bowes, Greg Robinson, Kiara Noter, Renee Axton, Michelle Zmarzly, Front L-R Kathleen Buchecker, Ken Innes & Rachel Thomas. Absent - Stacey Kontogianis, Sam Rogers, Amy Cupper, Andrew Ball, Kerry Adams, Louise Smith, Mel Van Reyersdael, Amy Johns, Jo Finlayson, Racheal Jaensch, Annie Villiva, Kate Robertson & Fiona Williams

Placement & Family Services Program

Another year highlighted by the quality tireless work of our ever dependable foster carers and our committed and dedicated mentors. In times when it seems to be OK to simply say "I'm busy, someone else can do that" or "I've had my turn, someone needs to step up" this hearty band of volunteers continue to answer the call, again and again.

Foster carers are the backbone of the Out of Home Care system "no foster carers" no foster care placement, it's as simple as that. The frontline work these people perform day in day out (year after year for most of them) should never be understated and should always be recognised as "champions of the community". Their work is invaluable and immeasurable in the lives of young people!

I'd like to personally pass on my thanks to these amazing people and their families.

I write my report on the eve of this year's MASP Kokoda Youth Mentoring Program.

Once again MASP have come up with a great bunch of local people keen to support young people in a mentoring role including making the trip over to Papua New Guinea to take on the Kokoda Track. The program continues from strength to strength and this year we have almost 40 people participating.

As years before show, memories and friendships will be made for life.

Another thanks must go out to Sunraysia Crane and Rigging for the generous donation made to ensure young people in Out of Home Care enjoyed Christmas and were given opportunities to participate in community activities of their choice.

Camping down the river for a week in January and a weekend away in Melbourne in July certainly hit the spot with more than 15 young people participating in these events. Canoeing, swimming, camping out while down the river and football at the MCG, IMAX cinema and the House of Bounce in Melbourne were just a few of the activities experienced by the young people.

Thanks to Neville and Leanne Scott for their efforts for putting on and running the camping adventure. The young people who attended are already asking about next year's camping trip with Nev and Leanne!

In closing I would like to thank Team Leaders Kathleen Buchecker Placement & Support, Fiona Williams Residential Care and Stacey Kontogianis Family Services, and their teams for their commitment, hard work and dedication to such an important role in our community.

Greg Robinson

Placement & Family Services Program Manager

PROGRAM REPORTS CON'T

Well the baby epidemic is finally over in not only the Family Services team, but within the broader Placement and Family Services team (for now I believe) after 9 years and close to 30 babies!

The program wrap for the last year looks a little like this:

Child FIRST: Amy Cupper welcomed her first child Thomas to the "MASP Parents/Baby Club" early September. Amy was welcomed back to the office at the start of June this year.

Sam Rogers is enjoying the joys of a kinder aged child and all the fun challenges that brings!

While we welcomed Samantha Cooke into the dual Child FIRST and Family Services role, she didn't kick off her shoes for long, returning to her primary field of passion, Maternal and Child Health Nursing in August. This opened up the opportunity for Sarah Wattie to have her husband wave his magic wand (and yes he is a Magician) to return home (born and bred Mildura girl) in November. Sadly, Mildura cold was too much and they returned to Townsville early July.

Michelle Zmarzly has since secured a substantive role within the team and also experienced her son fleeing the nest to commence university this year.

Natalee Catanzariti too secured a substantive role within the team. Like Michelle, Natalee made a significant impact on our team during her Social Work Placement, so being able to reel them both back in was great for the team.

So, a hectic year it has been for Child FIRST, completing nearly 1100 assessments with service delivery hours totaling over 5300 hours across the Mildura, Swan Hill, Gannawarra and Buloke Local Government Area.

A repeat of much the same has occurred for our Family Services program (Belinda McShane) who has provided over 1100 hours of service delivery (of a targeted 990 hours) to 22 families throughout the 2014-15 period. As mentioned earlier, Sam Cooke put in a strong effort for part of the Family Services program, so I wish to acknowledge her input and commitment again.

Early Childhood Development Program (ECDP) has ensured Jo Finlayson has been on her toes, with the biggest piece of work set to roll out early in the new financial year - an education package for early year's services in collaboration with MFC and MRCC.

As always, Best Start workgroups have meant continual networking but too reflection upon last year's Early Years Conference in October providing a great line up of guest speakers to over 150 professionals in the local area.

Jo too works within the Stronger Families program, having secured this position early 2014-2015, where she was privileged to be able to support four new adolescents in the program throughout the year.

Again, Annie made a strong comeback from round two of maternity leave into her Finding Solutions role post birth of Xavier the year before. Annie supported 14 families within

the Sunraysia area in this passing financial year, and I'm certain this coming year will present many new challenges for this program that Annie will take in her stride.

We were able to recruit Kate Robertson into our Youth Support Service (YSS) with recurrent funding also secured (previously funded for three years)! Kate in her role successfully supported 16 young people to divert them from the hands of Police and the Youth Justice system.

Our students also deserve a mention, Elissa Mewburn (La Trobe) and Jillian Frasca (SuniTAFE) put in tireless time and effort craving exposure in the field. Both ladies have since landed employment in the field, thus it is doubtful they will be strangers – Elissa at MDAS Family Services and Jillian within our Residential Care team.

So in finally wrapping this up as 2014-2015 has come to a close in Family Services, I cannot finish without commenting on my amazing team. Without the spark, strength and skill that each and every person brings to the team – we would not have the successes that we have even in those testing roller coaster moments.

Stacey Kontogianis

Family Services Team Leader

It has been a busy year for all programs in the Placement Support Team here at MASP, including the agency providing a high number of Out of Home Care placements over the past 12 month period.

In regards to staffing, we saw the transition of Andrew Ball from the Youth Justice Community Support Service to the Intensive Case Management Service resulting in the loss of Anna Laity, and the welcome of Kiara Noter to fill the YJCSS role. Over the past twelve months we have also welcomed back from maternity leave Louise Bowes to the out of home care team and Louise Smith to the carer recruitment and support role, and lastly we recruited Amy Johns to the growing out of home care team. Aside from this, over the past twelve months, the team also welcomed SuniTAFE student Jamie-Lee Bloomfield to the team for 6 weeks, and it was a pleasure to have her in the team. Students certainly ensure staff are kept on their toes knowledge wise.

Over the past twelve months the team has placed great focus on the recruitment and training of Foster Carers, which has seen staff support Louise Smith in a range of community events including the Wentworth show, Mildura Field Days, Little Day Out, pop up stands at Mildura Central and Mildura Mall. Leaving Care staff member Melissa Van Reyersdael also facilitated a MASP Foster Care team for the 2015 Relay for Life which was successfully completed by those who participated. More recently, Louise has completed a number of poster drops to local businesses providing details about Foster Care. Due to this recruitment drive the agency has been able to recruit three more couples to the MASP Foster Care pool. Thus, Louise has been busy with not only the recruitment and training of these new carers, but also the ongoing support provided to our current long term carers. Aside from this, we also



Melissa and Louise promoting MASP's Foster Care program at Mildura Central

celebrated one of our carer couples providing their 100th placement which is a significant achievement for a Foster Carer, and we now look forward to celebrating their 200th with them.

In September 2014, the agency's carers also participated in Foster Care Week by holding a morning tea for the Agencies carer. We are currently in the process of arranging the 2015 Foster care week celebrations, which will this year include a joint celebration with Mallee Family Care and Mildura District Aboriginal Service carers at Tin Pin bowling with the attendance of the Foster Care Association Victoria being an added bonus.

As mentioned above, the Out of Home care program has provided placements to a record number of young people over the past 12 months. Thus, staff have been busy not only with client contact but the work entailed in supporting these placements. Due to the increased number of placements the agency has been able to successfully apply for two more Kids Undercover bungalows, with one already being constructed. These bungalows allow us to provide ongoing long-term placements to teenagers and provides opportunity for them to develop age appropriate independent living skills, and they were a welcomed resource.

On the 11/10/2014, local business Sunraysia Crane and Rigging held a Ball at the Mildura Grand Hotel with donations from the event being provided to the Out of Home Care team to allow us to continue providing school

holiday programs and activities for young people in our care. Due to their substantial donation, the team have been able to facilitate the purchasing of camping items to take the young people camping during the school holidays with the assistance of two foster carers and also facilitated a trip to Melbourne where the young people attended a football game, Luna Park, Imax cinema, Bounce Inc. and the Eureka Sky Deck. Aside from this, the donation also allowed staff to facilitate smaller activities locally including Ten Pin Bowling, Inflatable World, the Cinema and Putt Putt.

Over the 2014 Christmas period, the out of home care program was provided with a substantial amount of donated presents by the wonderful staff at Ontario Medical Clinic and then also received further presents donated by Southern Cross Farms. These donations allowed us to provide the young people in our care with fantastic gifts during our Christmas party. The generosity overwhelmed staff and certainly led to some happy faces among the gift recipients.

In 2014, the Kokoda Youth Mentoring program saw 17 mentees and 18 mentors along with two MASP staff successfully complete the trek and in September 2015 18 mentees and 19 mentors again with the support of two MASP staff will also complete the Trek. Thus, the Kokoda Youth Mentoring program continues to be able to support a high number of young people, while still being able to locate a number of adult mentors from within the community. The ongoing support of the community in general continues to ensure the Program will run into the future.

PROGRAM REPORTS CON'T



MASP School Holiday Camp Melbourne - 2015

The Leaving Care After Care program has been able to celebrate two young people successfully obtaining their Probationary driver's licence, which is a significant achievement for both of them. Aside from this more recently, a number of young people have also successfully obtained their learner's permits and will be supported with driving lessons and then mentoring to ensure they can complete their required hours.

So to conclude what has been a busy year, I'd like to take this opportunity to thank the program staff for their dedication and ongoing hard work. They are truly committed to the work they do and the clients they have contact with, thus ensuring some great positive outcomes and support.

Kathleen Buchecker

Placement Support Program Team Leader

2015 has been somewhat of a quiet one for residential care, we have seen the departure of several staff members who have been replaced by some vibrant new workers. Once again in May we were able to attend Resi Rocks, a celebration of Residential Care workers, where there were some fabulous stories of people who had experienced

adversity and managed to rise above it to go on and excel in their fields.

We have created three contract positions which has allowed for a level of stability previously lacking on the roster. This has also allowed us to provide the young people with a key worker each, giving them a 'go to' person for needs that may be slightly more complex than their day to day needs.

We have been able to send one of our young people to the various holiday programs that the home based care staff have organised. We are also fostering a vegetable garden in the backyard at Chaffey and hoping to build on this for a bumper crop of summer tomatoes!

Two of our young people have been star recruits at Netherby, giving them some handy pocket money in time for the Mildura Show.

This year we have been able to access Youth Mental Health First Aid training and we are looking forward to improving our skills in Looking After Children data collection in November.

Fiona Williams

Residential Services Team leader



Finance and Admin Team, Back L-R Brian Walsh, William Cole, Garry Keller, Middle- Rita Valentich, Veronica Kidd, Joy Sullivan, Front: Nessie Sievwright, Shirley Daniel and Rae Baker

Administrative and Financial Services

Once again MASP has successfully grown over the past year enabling us to support members of community.

Our financial position has further strengthened with positive results for the year just ended both in financial performance and balance sheet stability. This in turn enables MASP to deliver better support to our clients.

I would like to comment that we have many dedicated people working in our organisation who support its operation. Veronica Kidd has taken on the role of EA to the CEO Doug Tonge and prior to that supported social housing staff assisting our clients with their immediate housing issues. Garry Keller has been instrumental in improving our information technology throughout MASP. Garry has enabled all of our centres to be linked remotely, giving them greater access. We are focusing on technology and, with further demand on our services, it is important to ensure that proper systems are in place to support the expected growth and demands, not only from our clients but also reporting to our funding agencies.

As previously stated, we started looking to the future by upgrading our existing systems. We recently launched MYOB EXO Business Solutions Systems, upgraded our technology to include remote access, and will be looking at ways to increase

the security of all staff through smarter communication links.

This year we welcomed Rita Valentich to our team as Senior Finance Officer. Rae Baker and Rita have spent many hours working on the annual financial reports and the upgrade of our accounting software.

In regard to our new business system we are starting to see benefits in reporting, budgeting and better recognition of costs. Reporting is important as we must report to our funding agencies, in particular the Department of Health and Human Services (DHHS). DHHS is a major funder of MASP as most of our programs delivered in North West region (the Mallee) are funded by the Department.

Our property portfolio has expanded over the past 12 months. We bought three houses close to the CBD to accommodate our clients and these houses were purchased from donations and fundraising activities managed by Mark Ross over the last three years. Further, a group accommodation property was purchased in Vidovic Avenue for clients with disabilities. All of these properties were refurbished and a lot of good work was done by Garry Keller and Brian Walsh (maintenance) to get the properties up to the required standards to suit client accommodation.

PROGRAM REPORTS CON'T

Brian is a qualified builder and has greatly expanded our ability to refurbish and renovate our property portfolio and I would like to thank Brian for his significant contribution over the past twelve months.

Shirley Daniel and Joy Sullivan have been the front line of MASP for many years and we all appreciate the work they do.

In conclusion, I would like to thank the Finance and Administration teams Garry, Joy, Veronica, Rita, Nessie, Shirley, Rae and Brian as well as the other members of MASP for their efforts over the past year.

William Cole
Chief Financial Officer



MASP staff, Melissa, Veronica, Joy, Sam, Renae, Natalie and Shirley taking part in Footy Colours Day

TIM & REBEKAH'S STORY



When we think back to the first time Tim and Rebekah came to MASP it's hard to believe how their lives have changed.

We first met Tim and Rebekah two and half years ago; they were on the verge of homelessness, they were unemployed and their belongings could fit in the back of a ute.

Since that time, Tim and Rebekah, with the help of their support workers at MASP, have turned their lives around. They have seized every opportunity presented to them with open arms and the result is a credit to them.

Their first opportunity arrived when they applied through the MASP Homelessness Support Program for one of MASP's 2-bedroom long term properties which was vacant at the time they presented as homeless; and they were the successful applicants.

The first sign that the young couple were to become excellent tenants was when they made the difficult decision to give away their new little kitten as the tenancy called for "no pets". A difficult decision but a responsible one!

They settled into the property quickly and slowly gathered a few belongings. Not long later, the first hurdle presented itself... their unit was burgled and their valuables were stolen. This was very disappointing for them, but it did not cause a setback or alter their determination to make their lives better.

It was at this time that Rebekah started her own small business – selling candles – even coming into MASP and leaving a book for staff orders - very enterprising for such a young shy girl.

They were slowly getting ahead. It was then that staff identified Tim after successfully proving himself as a hard worker at MASP's Netherby Station Apricot Orchard as a potential employee for MASP's Bins and Things Social Enterprise business* and offered him a job. Of course, he accepted and by now Rebekah had started working part time at the Mildura Central.

Tim committed himself to his new job for almost two years and without a doubt it was life-changing for him. It was not a very pleasant job but he stuck at it. He changed over time from a young man with low self-esteem, lacking confidence to being more communicative and much happier.

By now they had been living in the MASP 2-bedroom property for two years... this was a long term property and they could have stayed for as long as they wished but they made the decision to apply for their own private rental and move out of the MASP property... as, in their words, they wanted someone else to be given the same opportunity that they were given.

So they filled out all the forms, sought out references and started applying for their own private rental. The day came... their first application... and they were successful... to their great excitement... and well deserved!

Tim is now working as a security guard for two local security firms and is happy to be putting the bin cleaning behind him and Rebekah has two part time jobs locally. They both love their jobs and they are looking ahead to the future with renewed enthusiasm.

*The Bins and Things Cleaning Service is a MASP Social Enterprise involving the cleaning of domestic garbage bins, skip bins, brick pavers and concrete cleaning and continues to provide other young people with the opportunity to become gainfully employed and give them the chance to change their life's direction.

MASP MILDURA WOMEN'S CHARITY LUNCH





A fantastic response to the 2015 MASP Mildura Women's Charity Lunch saw 176 women enjoying a all but sold out event on Friday May 29 at the Mildura Quality Grand Hotel - Grand Ballroom.

With the theme on the day being the word "SAFE", a great deal of awareness was raised re the issues surrounding homelessness in our community by guest speaker Stacey Currie, MASP Board Chairman Greg Leslie, Zilzie Wines CFO Simone Tierney and MC for the day ABC's Sheridan Stewart.

On top of this the day raised an incredible \$12,100 to assist MASP in creating affordable housing options locally for women who are homeless or at risk of becoming homeless.

The venue on the day was beautifully decorated by Pam and Joylene at Party By Design.



Proudly supported by-

Zilzie Wines

WIN TV

Beauty on Eighth

All About Me Undergear

Mildura Quality Grand Hotel

Party By Design

Alluring Lace

Mildura Waves

Sheridan Stewart

MDAS

Rose Harvest

Telstra Business Centre

Endota Spa

DHM Partners

Visible Effects

Jane Alderton

Elders Insurance

Fishers

Gateway Tavern

The Office Wine Bar & Lounge

Mildura Living Magazine

Seasons

Chemist Warehouse

15th & Walnut Convenience Store

Mildura Holiday Villas

Vast Interiors

Gary Davison

Just Redgum



Annette Power receiving the Godden Award from MASP Chair Greg Leslie and CEO Doug Tonge

GODDEN AWARD

Past recipients

2007 Barb & Noel Godden

2007 Doug & Elaine Rowe

2007 Richard Vandenberg

2008 Tim Robinson

2009 Don Reid

2010 Bronwyn Williams

2011 Dot Phelan & Janet Decker

2012 Not awarded in respect of the passing of Noel Godden

2013 Peter Davies

2014 Annette Power

The Godden Award was established in 2007 in recognition of those who have made an outstanding contribution to the aims of MASP and the community we serve.

As a tribute to the significance of volunteerism, altruism and community mindedness in supporting the delivery of crucial community services, the award was named in honour of two long time MASP carers, Barb and the late Noel Godden.

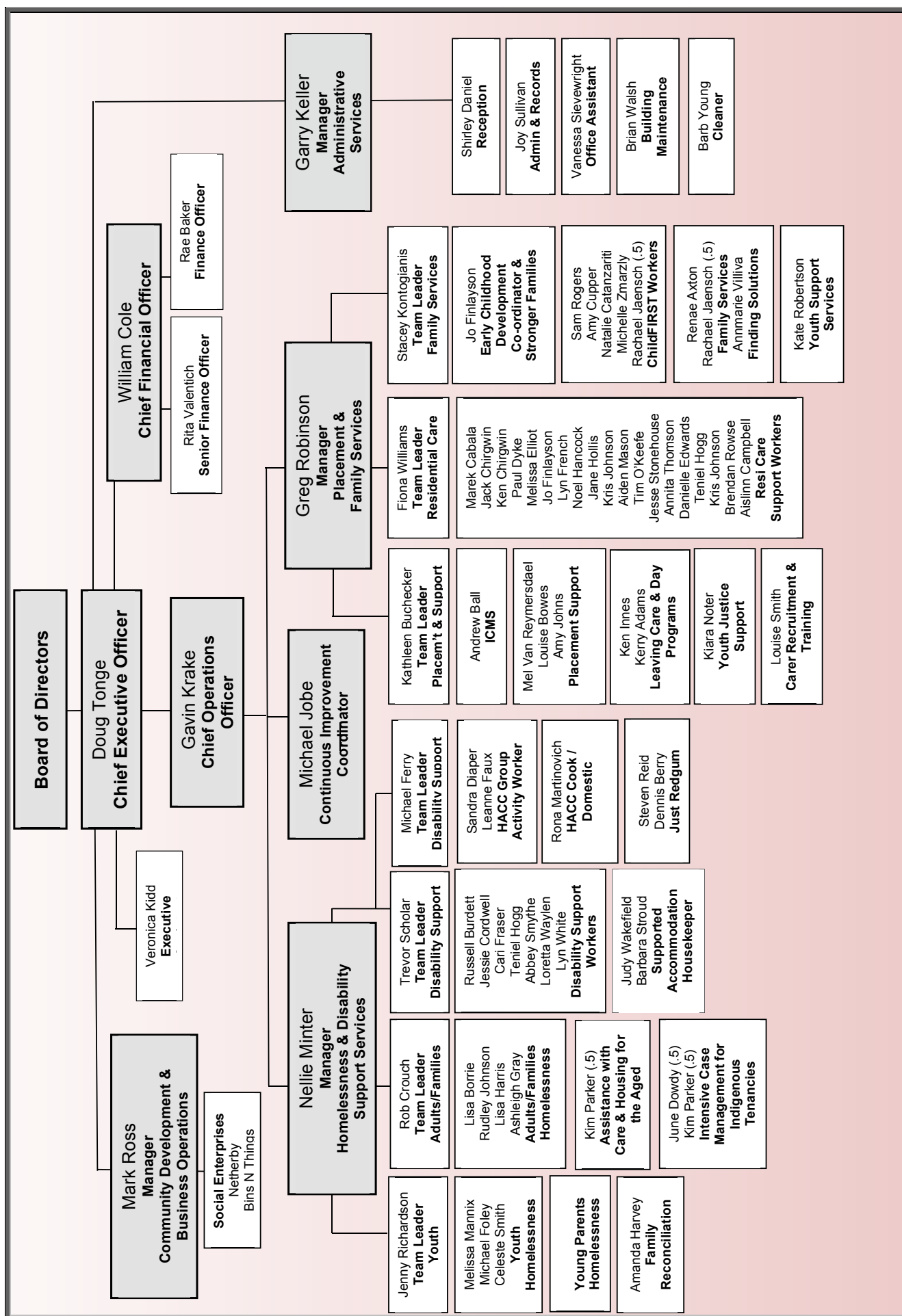
2014 Recipient Annette Power

Annette "Annie" Power was announced as the 2014 Godden Award recipient. Annette was recognised for her commitment to raising funds and awareness for MASP and in particular the Kokoda Youth Mentoring Program through her participation in the MASP "Tour De Medina" cycling team (formerly known as Hydsol Heat and Bidgee Blazers), which takes part in the Port to Port and Murray to Moyne charity rides. It has been estimated that during her time riding to support MASP Annette would have ridden in excess of 100,000KM.

Annette also signed up to become a mentor in the 2014 MASP Kokoda Youth Mentoring Program taking on the Kokoda Trail in Papua New Guinea.

Congratulations Annette.

MASP ORGANISATIONAL STRUCTURE



ACKNOWLEDGEMENTS

Foster Carers

Judy Brinsmead and Dennis Berry

Leanne and Neville Scott

Janet Thomas

Bronwyn Williams

Barb Godden

Michelle and Vern Jeffrey

Viv and John Whitchurch

Cheryl Page

Marion Munro

Cathy and Rick Pearson

Volunteers

Jamie-lee Bloomfield

Matthew Powell

Don Reid

Thora Bennett

MASP Sponsors, Donors & Supporters

Terry and Janet Hill

Wakefields Transport (Charity Golf Day)

Nangiloc Colignan Farms (Charity Golf Day)

Mildura Fruit Company (Charity Golf Day)

Davison Motor Group- Garry Davison

Lower Murray Water

Leading Edge Computers

Southern Cross Business Advisers

Jenny Caldwell

Joan Hill

Clarke's Mallee Food Distributor

Sunraysia Chickens

Chemist Warehouse

Peter Crisp MLA

Carinya CWA Branch

Tankard Dental

Google Inc.

Joan Rodgers

Tony Alessi

Peter and Fiona Devillee

Lindemans

Centrelink Staff Mildura

Joan Lewin

One Idea

Alan Fisher (IGA)

Kids Under Cover

Hot FM 106.7

Riverland Forklifts

David and Joan Buck

The Mildura Club

The Crazy Mexican Bar and Grill - Brett Robertson

Herron Todd White

Sunraysia Daily

Sunraysia Daily and Seven Fields Mildura Masters Charity Golf Day

CWA Mildura

Sunraysia Community Health Services

Chris Riordan IT

Burco Plumbing

Annette and Leon Power

Wendy and Ed Rushforth

Mildura Rural City Council

Mildura City

Irymple Rotary Club

Jennifer Fisher

Sacred Heart Primary School

Simon Fethers Horticultural Services

Mildura Specialist School

Nu Edge Solutions

Lenni Downing

Mildura Field Days

Westpac (Matching Gifts Program)

Darling Junction CWA

Mildura RSL

Sunraysia Crane and Rigging

Margaret Smith

Jenny Mascall

Mr Apo

Ray White Real Estate Mildura (Craig Kerr)

SportzPrint (Anthony Telfer)

Thanks Jen!

A great gesture from community member, Jennifer Fisher, has meant so much to a local single mother, struggling without adequate transport to get the family around. Now retired, Jen decided that rather than trade-in her Mitsubishi Station-wagon, she would donate it to MASP for a deserving person with a pressing need for a motor vehicle. MASP staff determined who would best benefit from the kind donation and made arrangements to obtain a roadworthy and transfer across to the new owner. Whilst the vehicle had a 'few kilometres on the clock', it was in a very sound condition with plenty of years safe motoring ahead. The recipient was most appreciative and said it would make a big difference to her family's life, particularly transporting her daughter to sporting events, as she had missed out on representative competitions in the past due to a lack of transport.



Jennifer is pictured presenting the car to MASP Homelessness Support Worker Ashleigh Gray



Sunraysia Daily and Seven Fields Mildura Masters Charity Golf Day



Youth Mentoring Program

2015 Mentors

Stacey Armstong

Brooke Davis

Jennifer Berry

Patricia Miller

Sue Leake

Ross Maunder

Belinda Dixon

Annette Treager

Raeleen Wattata-Drummond

Mariah Robinson

Renee Korreng

Kathleen Buchecker

Corrie Quinn

Michael Englefield

Matt Tuohey

Michaela Jensen

Spiro Melissovas

Lauren Cooke

Brandon Dixon

Ken Innes (MASP)

Greg Robinson (MASP)



Program Supporters

Bernie Sleep - Canoe Images

Wayne Wetherall - Kokoda Spirit

Mildura Club

Mildura Rural City Council

Newsboys Foundation

Engage!

Tankard Dental

RSL Mildura Sub Branch

Sunraysia Community Health Service

Tour De Medina Cycling Team

Simmons Soil and Heavy Haulage

J & J Hunt

Medina Legal

Mildura Golf Club

Sunraysia Locksmiths

Tekace

Mildura Discount Carpets

Mildura First Aid Services

Wally Green Hygiene Services

Southern Cross Farms

Secure Peace

Mildura Quality Grand Hotel

Seasons

Indulge

Davison Motor Group

Merbein Mushrooms

Bunnings

Mildura City Radiators

27 Deakin

Sunnyland Press

Leon Power

Sandbar

Mildura Cranes and Access

Riverland Forklifts

Karym Cleaning

St Joseph's College

Andrew Peace Wines

Sunraysia Bridgestone

Tom Gardiner

Anthony Telfer





"Tour De Medina" Cycling Team

Riding to support the "Kokoda Youth Mentoring Program"



Riders

Fran Medina	Anne Jones
Spiro Melissovas	Ashley Grembka
Jason White	Brad Fyfe
Greta Haig	Jason Hartley
Cam Haig	Ken Wilson
Anthony O'Connor	Mel Ficarra
Annette Power	Stewart Stephens
Margie Howie	Shane Hayes
John Fleming	Adam McGregor
Stuart Lennon	Kate Bouchier
Mark Ross	
Support Crew	
Tom Gardiner	Anthony Telfer
Veronica Kidd	Stuart Lennon

Sponsors

Medina Legal (Major Sponsor)	Indulge Apartments
Sunnyland Press	Merbein Mushrooms
Davison Motor Group	Bunnings
Southern Cross Farms	Mildura City Radiators
Secure Peace	MCA
Seasons	27 Deakin
Mildura Golf Club	Leon Power
Sunraysia Locksmiths	Sandbar
Tekace	Riverland Forklifts
Mildura Discount Carpets	Karym Cleaning
Mildura First Aid Services	St Joseph's College
Wally Green Hygiene Services	Andrew Peace Wines
Mildura Quality Grand Hotel	Sunraysia Bridgestone



The Tour De Medina Cycling Team after completing the 2015, 500km Murray to Moyne



MASP Staff Departures

Stephanie Barnfield	22/8/14	Resi Care
Leah Bottoms	1/3/15	Resi Care
June Brown	30/6/15	Resi Care
James Cook	26/4/15	Just Redgum
Samantha Cook	12/9/14	ChildFirst
Robert Di Toro	7/5/15	Resi Care
Narelle Howden	12/12/14	Resi Care
Wendy Huggins	12/12/14	Executive Assistant
Whitney Kendrigan	12/12/14	Disability
Anna Laity	20/2/15	Placement Support
Yvette Layton	23/11/14	Homelessness Support
Alisha McVeigh	12/12/14	Resi Care
Roger Steele	17/8/14	Disability
Kerry Sutton	23/11/14	Placement Support
Samantha Woodberry	7/12/14	Executive Assistant
Kristy Walker	17/7/15	Homelessness Support

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of Comprehensive Income
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited

(A Company Limited by Guarantee, Not having a Share Capital)

ACN : 606 779 873

(Formerly Mallee Accommodation and Support Program Incorporated)

Registration number:A0030555R

General Purpose Financial Report

for the year ended 30 June 2015

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MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of Comprehensive Income
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(a Company Limited by Guarantee, not having a Share Capital)
ACN 606 779 873

(formerly Mallee Accommodation and Support Program Incorporated)
Registration number A0030555R

DIRECTORS' REPORT

Your directors present this report on the company for the financial year ended 30 June 2015.

Directors

The name of each person who has been a Director to the date of this report are listed below. All Directors were Members of the Committee of Management of the Incorporated Association throughout the financial year and up to the 15th July 2015 except as noted below:

Director's name	Date appointed as Committee Member of Incorporated Association	Date appointed as Director of the Company Limited by Guarantee	Meetings of Committee of Members	
			Number eligible to attend	Number attended
Mr. G. Leslie	18 th November 2009	15 th July 2015	12	11
Mr. G. Schultz	21 st November 2011	15 th July 2015	12	9
Ms. J. Edgcombe	24 th November 2007	15 th July 2015	12	9
Mr. P. O'Donnell	22 nd November 2006	15 th July 2015	12	10
Ms. K. Croudi	20 th November 2013	15 th July 2015	12	10
Ms. F. Medina	20 th November 2013	15 th July 2015	12	7
Mr. G. Milne	21 st November 2012	15 th July 2015	12	8
Ms. S. Wilson	23 rd November 2011	15 th July 2015	12	10
Ms. C. Smith	19 th November 2014	15 th July 2015	8	8

Meetings of Directors

During the financial year the organisation was an incorporated Association with a Committee of Members. On the 15th July the organisation became a Company Limited by Guarantee and all Committee Members were appointed Directors. Therefore, there were no meetings of directors held during the year, only Meetings of Committee Members as shown above.

Information on Directors

Director	Expertise	Board Committee Membership
Mr. G. Leslie	Business and Management	Finance & Capital Assets Planning
Mr. G. Schultz	Business and Management	Capital Assets Planning
Ms. J. Edgcombe	Finance and Banking	Finance
Mr. P. O'Donnell	Finance and Accounting	Finance
Ms. K. Croudi	Child Youth and Family Services	Capital Assets Planning
Ms. F. Medina	Legal and community services	Capital Assets Planning
Mr. G. Milne	Local Government & community service	Finance
Ms. S. Wilson	Social Work	Capital Assets Planning
Ms. C. Smith	Finance and Accounting	Finance

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of Financial Position
As at 30 June 2015

Mallee Accommodation and Support Program Limited
(a Company Limited by Guarantee, not having a Share Capital)
ACN 606 779 873

(formerly Mallee Accommodation and Support Program Incorporated)
Registration number A0030555R

DIRECTORS' REPORT

The MASP Strategic Plan outlines a comprehensive strategic framework which guides the organisation's core objectives, principles and priorities and underpins all other business and program planning processes.

Sustainability

MASP will create an appropriate organisational and service model to ensure a sustainable future for the organisation and our clients.

Innovation

MASP will develop innovative products to ensure future planning is representative of our clients' needs.

Professionalism

MASP will foster a professional approach within the organisation and with those with whom we work.

Excellence

MASP will create a culture of excellence at an organisational, local, state and federal level.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of Changes in Equity
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(a Company Limited by Guarantee, not having a Share Capital)
ACN 606 779 873

(formerly Mallee Accommodation and Support Program Incorporated)
Registration number A0030555R

DIRECTORS' REPORT

Key Performance Measures

The company measures its own performance through the use of both quantitative and qualitative benchmarks. The benchmarks are used by the directors to assess the financial sustainability of the company and whether the company's short-term and long-term objectives are being achieved.

PLACEMENT & FAMILY SERVICES	Performance 2014-15	Target 2014-15	Performance 2013-2014	Target 2013-2014
ChildFIRST (No. of referrals & enquiries)	589	600	436	380
Family Services (No. of new clients)	13	24	19	24
Finding Solutions (No. of referrals)	18	17	11	17
Stronger Families	4	12	1	12
Youth Support Services (No. of new referrals)	20	24	41	35
Home Based Care (No. bed nights provided)	4504	—	4566	—
HOMELESSNESS				
Care Managed Clients (No. new clients)	471	410	343	410
Family Reconciliation (No. new clients)	26	42	23	40
AOHA clients (No. new clients)	14	15	9	15
ICMT (No. new clients)	14	48	22	48
DISABILITY SERVICES				
Individual Support Packages (Hours of service provided)	4910	—	5410	5608
Clients receiving interim funding (Hours of service provided)	239	—	1305	1305
Independent Living Program (hours)	314	—	153	114
Social Group (Attendances per week)	17	24	15.8	24
RACC (Total days attended)	3353	4500	4952	5570
RACC Meals – Centre & Take Home (No. served)	4838	—	6638	—
RACC Activities & Personal Care (Hours of service)	12,756	14,447	16502	13477

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of Cash Flows
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(a Company Limited by Guarantee, not having a Share Capital)
ACN 606 779 873

(formerly Mallee Accommodation and Support Program Incorporated)
Registration number A0030555R

DIRECTORS' REPORT

Directors' Obligations

The company is incorporated under the Corporations Act 2001 and is a company limited by guarantee. If the company is wound up, the constitution states that each member is required to contribute a maximum of \$1 each towards meeting any outstanding obligations of the entity. At 30 June 2015, the total amount that members of the company are liable to contribute if the company is wound up is \$21.

Subsequent Events

It is the intention of the MASP Board to proceed with the development of an integrated office / administration building at 118 Pine Avenue - subject to the acquisition of necessary funding. Construction of the building is not expected to commence before the Annual General Meeting on 18th November 2015.

In addition, the organization ceased to be an incorporated Association and became a Company Limited by Guarantee on the 15th July 2015.

Auditor's Independence Declaration

Signed in accordance with a resolution of the Board of Directors.



Greg Leslie

Director

Dated at Mildura, 15 September 2015

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015



AUDITOR'S INDEPENDENCE DECLARATION
UNDER S 307C OF THE CORPORATIONS ACT 2001
TO THE DIRECTORS OF MALLEE ACCOMMODATION & SUPPORT PROGRAM LIMITED
ACN 606 779 673

I declare that, to the best of my knowledge and belief, during the year ended 30 June 2015 there have been:

- no contraventions of the auditor independence requirements as set out in the Corporations Act 2001 in relation to the audit; and
- no contraventions of any applicable code of professional conduct in relation to the audit.

Chen & Hayler Southern Audit



Philip Shugg
Principal

Dated this 15 day of September 2015
126 Lime Ave., Mildura, Vic., 3500


Corporate & Commercial Accountants & Auditors
126 Lime Ave., Mildura, Vic., 3500
Tel: 08 3500 1111
Fax: 08 3500 1111
www.chenhayler.com.au

Residential Property, Business, Tax Accounting & Wealth Advisory Groups

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
ACN : 606 779 873

Statement of Operations and Comprehensive Income
for the year ended 30 June 2015

	Note	2015 \$	2014 \$
Revenue	2	6,290,163	6,004,754
Expenses			
Employee benefits expense	3	(4,290,583)	(4,322,661)
Depreciation and amortisation expense	3	(216,426)	(169,414)
Administration expense	1 (b)	(637,415)	(601,142)
Service delivery expense	1 (b)	(385,163)	(410,285)
Consulting Fees	1 (b)	(15,188)	(9,055)
Finance expenses	1 (b)	(16)	(541)
Other expenses		(62,279)	(76,443)
Operating income before income tax		<u>683,093</u>	<u>415,213</u>
Income tax expense		-	-
Operating income after income tax		<u>683,093</u>	<u>415,213</u>
Other non operating income		-	-
Surplus for the year		<u>683,093</u>	<u>415,213</u>
Other comprehensive income		-	-
Total comprehensive income for the year		<u><u>683,093</u></u>	<u><u>415,213</u></u>

The accompanying notes from part of these financial statements

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
ACN : 606 779 873

**Statement of Financial Position
as at 30 June 2015**

	Note	2015 \$	2014 \$
Assets			
Current Assets			
Cash and cash equivalents	4	1,880,963	1,785,465
Trade and other receivables	5	16,511	71,373
Other current assets	6	33,075	-
Total Current Assets		<u>1,930,549</u>	<u>1,856,838</u>
Non-Current Assets			
Property deposit held	7	-	53,000
Property, plant and equipment	8	5,215,814	4,604,961
Total Non-Current Assets		<u>5,215,814</u>	<u>4,657,961</u>
Total Assets		<u>7,146,363</u>	<u>6,514,799</u>
Liabilities			
Current Liabilities			
Trade and other payables	9	280,506	409,728
Borrowings	11 (b), 12	-	2,912
Employee benefit liabilities	10	631,484	537,254
Income received in advance		295,545	323,740
Total Current Liabilities		<u>1,207,535</u>	<u>1,273,634</u>
Non-Current Liabilities			
Employee benefit liabilities	10	154,158	139,588
Total Non-Current Liabilities		<u>154,158</u>	<u>139,588</u>
Total Liabilities		<u>1,361,693</u>	<u>1,413,222</u>
Net Assets		<u>5,784,670</u>	<u>5,101,577</u>
Equity			
Reserves		876,012	876,012
Retained surplus		4,908,658	4,225,565
Total Members funds		<u>5,784,670</u>	<u>5,101,577</u>

The accompanying notes from part of these financial statements

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited

(A Company Limited by Guarantee, Not having a Share Capital)

ACN : 606 779 873

Statement of Changes in Equity for the year ended 30 June 2015

	Note	Accumulated Surplus \$	Asset Revaluation Surplus \$	Total \$
Balance at 1 July 2013		3,810,352	876,012	4,686,364
Surplus for the year		415,213	-	415,213
Balance at 30 June 2014		4,225,565	876,012	5,101,577
Balance at 1 July 2014		4,225,565	876,012	5,101,577
Surplus for the year		683,093	-	683,093
Balance at 30 June 2015		4,908,658	876,012	5,784,670

The accompanying notes form part of these financial statements

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited (A Company Limited by Guarantee, Not having a Share Capital) ACN : 606 779 873

Statement of Cash Flows for the year ended 30 June 2015

	Note	2015 \$	2014 \$
Cash Flows from Operating Activities			
Receipts from government grants		6,101,051	6,022,775
Payments to suppliers and employees		(6,068,285)	(5,957,576)
Other income		795,545	534,513
Interest received		31,028	41,652
Finance expenses		(16)	(541)
Net Cash provided by operating activities	11 (a)	<u>859,323</u>	<u>640,822</u>
Cash Flows from Investing Activities			
Proceeds from sale of plant and equipment		70,682	151,059
Acquisition of property, plant and equipment		(831,595)	(569,630)
Net Cash used in investing activities		<u>(760,913)</u>	<u>(418,571)</u>
Net Increase in Cash held		98,410	222,251
Cash and cash equivalents at beginning of financial year		<u>1,782,553</u>	<u>1,560,302</u>
Cash and cash equivalents at end of financial year	11 (b)	<u><u>1,880,963</u></u>	<u><u>1,782,553</u></u>

The accompanying notes from part of these financial statements

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
ACN : 606 779 873

Notes to the Financial Statements
for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

The financial statements cover Mallee Accommodation and Support Program Limited as an individual entity, incorporated and domiciled in Australia. The Company was formerly known as Mallee Accommodation & Support Program Inc, an incorporated association regulated under the Associations Reform Act 2012. On the 15th July 2015 the association converted to a company limited by guarantee. Under the provisions of the Corporations Act 2001 (section 601BC) the conversion does not affect the identity of the organisation, and any contracts or agreements that the incorporated association had in place, continue to have effect after the transfer.

Basis of Preparation

Mallee Accommodation and Support Program Limited applies Australian Accounting Standards – Reduced Disclosure Requirements as set out in AASB 1053: Application of Tiers of Australian Accounting Standards and AASB 2010–2: Amendments to Australian Accounting Standards arising from Reduced Disclosure Requirements.

The financial statements are general purpose financial statements that have been prepared in accordance with Australian Accounting Standards – Reduced Disclosure Requirements of the Australian Accounting Standards Board (AASB) and the Corporations Act 2001. The company is a not-for-profit entity for financial reporting purposes under Australian Accounting Standards.

Australian Accounting Standards set out accounting policies that the AASB has concluded would result in financial statements containing relevant and reliable information about transactions, events and conditions. Material accounting policies adopted in the preparation of these financial statements are presented below and have been consistently applied unless stated otherwise.

The financial statements, except for the cash flow information, have been prepared on an accruals basis and are based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and financial liabilities. The amounts presented in the financial statements have been rounded to the nearest dollar.

The financial statements were authorised for issue on 15th September 2015 by the directors of the company.

Accounting Policies

a. Revenue

Non-reciprocal grant revenue is recognised in the profit or loss when the entity obtains control of the grant and it is probable that the economic benefits gained from the grant will flow to the entity and the amount of the grant can be measured reliably.

If conditions are attached to the grant which must be satisfied before it is eligible to receive the contribution, the recognition of the grant as revenue will be deferred until those conditions are satisfied.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
ACN : 606 779 873

Notes to the Financial Statements for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

a. Revenue (Continued)

When grant revenue is received whereby the entity incurs an obligation to deliver economic value directly back to the contributor, this is considered a reciprocal transaction and the grant revenue is recognised in the statement of financial position as a liability until the service has been delivered to the contributor, otherwise the grant is recognised as income on receipt.

Mallee Accommodation and Support Program Limited receives non-reciprocal contributions of assets from the government and other parties for zero or a nominal value. These assets are recognised at fair value on the date of acquisition in the statement of financial position, with a corresponding amount of income recognised in profit or loss.

Donations and bequests are recognised as revenue when received.

Interest revenue is recognised as it accrues using the effective interest method, which for floating rate financial assets is the rate inherent in the instrument. Dividend revenue is recognised when the right to receive a dividend has been established.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

The gain or loss on disposal of all non-current assets is determined as the difference between the carrying amount of the asset at the time of the disposal and the net proceeds on disposal.

All revenue is stated net of the amount of goods and services tax.

b. Expenditure

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to a particular category they have been allocated to activities on a basis consistent with the use of the resources.

Finance costs are interest costs on finance leases and bank overdrafts.

Administration expenses are those incurred in connection with administration of the company and compliance with constitutional and statutory requirements and occupancy costs.

Consulting fees are those incurred in undertaking research, planning and other activities to support and develop the company's work in strengthening relationships.

Service delivery expenses are those costs directly incurred in supporting the objects of the company.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
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Notes to the Financial Statements for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

c. Property, Plant and Equipment

Each class of property, plant and equipment is carried at cost or fair value as indicated, less, where applicable, accumulated depreciation and any impairment losses.

Freehold Property

Freehold land and buildings are shown at their fair value based on periodic, but at least triennial, valuations by external independent valuers, less subsequent depreciation for buildings.

In periods when the land and buildings are not subject to an independent valuation, the directors conduct directors' valuations to ensure the carrying amount for the land and buildings is not materially different to the fair value.

Increases in the carrying amount arising on revaluation of land and buildings are recognised in other comprehensive income and accumulated in the revaluation surplus in equity. Revaluation decreases that offset previous increases of the same class of assets shall be recognised in other comprehensive income under the heading of revaluation surplus. All other decreases are recognised in profit or loss.

Any accumulated depreciation at the date of revaluation is eliminated against the gross carrying amount of the asset and the net amount is restated to the revalued amount of the asset.

Freehold land and buildings that have been contributed at no cost, or for nominal cost, are initially recognised and measured at the fair value of the asset at the date it is acquired.

Plant and Equipment

Plant and equipment are measured on the cost basis and are therefore carried at cost less accumulated depreciation and any accumulated impairment losses.

In the event the carrying amount of plant and equipment is greater than its estimated recoverable amount, the carrying amount is written down immediately to its estimated recoverable amount and impairment losses are recognised either in profit or loss or as a revaluation decrease if the impairment losses relate to a revalued asset. A formal assessment of recoverable amount is made when impairment indicators are present (refer to Note 1(e) for details of impairment).

Plant and equipment that have been contributed at no cost, or for nominal cost, are recognised at the fair value of the asset at the date it is acquired.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
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Notes to the Financial Statements
for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

c. Property, Plant and Equipment (Continued)

Depreciation

The depreciable amount of all fixed assets including buildings and capitalised lease assets, but excluding freehold land, is depreciated on a diminishing value basis over the asset's useful life to the entity commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful lives of the improvements.

The depreciation rates used for each class of depreciable assets are:

Class of Fixed Asset	Depreciation Rate	Method
Buildings	2.5%	Diminishing value
Furniture and Fittings	20%	Diminishing value
Motor Vehicles	23%	Diminishing value
Office Equipment	13%	Diminishing value
Computers	22.5%	Diminishing value
Plant and Equipment	20%	Diminishing value

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains or losses are recognised in profit or loss in the period in which they arise. When revalued assets are sold, amounts included in the revaluation surplus relating to that asset are transferred to retained earnings.

d. Financial Instruments

Initial recognition and measurement

Financial assets and financial liabilities are recognised when the entity becomes a party to the contractual provisions to the instrument. For financial assets, this is equivalent to the date that the company commits itself to either purchase or sell the asset (ie trade date accounting is adopted).

Financial instruments are initially measured at fair value plus transaction costs except where the instrument is classified "at fair value through profit or loss", in which case transaction costs are expensed to profit or loss immediately.

Classification and subsequent measurement

Financial instruments are subsequently measured at fair value, amortised cost using the effective interest method, or cost. Where available, quoted prices in an active market are used to determine fair value. In other circumstances, valuation techniques are adopted.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
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Notes to the Financial Statements for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

d. Financial Instruments (Continued)

(i) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets that have fixed maturities and fixed or determinable payments, and it is the company's intention to hold these investments to maturity. They are subsequently measured at amortised cost. Gains or losses are recognised in profit or loss through the amortisation process and when the financial asset is derecognised.

The company holds held-to maturity investments from time to time. No such investments were held during the current financial year.

Impairment

At the end of each reporting period, the company assesses whether there is objective evidence that a financial asset has been impaired. A financial asset (or a group of financial assets) is deemed to be impaired if, and only if, there is objective evidence of impairment as a result of one or more events (a "loss event") having occurred, which has an impact on the estimated future cash flows of the financial asset(s).

In the case of available-for-sale financial assets, a significant or prolonged decline in the market value of the instrument is considered to constitute a loss event. Impairment losses are recognised in profit or loss immediately. Also, any cumulative decline in fair value previously recognised in other comprehensive income is reclassified into profit or loss at this point.

In the case of financial assets carried at amortised cost, loss events may include: indications that the debtors or a group of debtors are experiencing significant financial difficulty, default or delinquency in interest or principal payments; indications that they will enter bankruptcy or other financial reorganisation; and changes in arrears or economic conditions that correlate with defaults.

For financial assets carried at amortised cost (including loans and receivables), a separate allowance account is used to reduce the carrying amount of financial assets impaired by credit losses. After having taken all possible measures of recovery, if the management establishes that the carrying amount cannot be recovered by any means, at that point the written-off amounts are charged to the allowance account or the carrying amount of impaired financial assets is reduced directly if no impairment amount was previously recognised in the allowance accounts.

When the terms of financial assets that would otherwise have been past due or impaired have been renegotiated, the company recognises the impairment for such financial assets by taking into account the original terms as if the terms have not been renegotiated so that the loss events that have occurred are duly considered.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
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Notes to the Financial Statements **for the year ended 30 June 2015**

1 Summary of Significant Accounting Policies

d. Financial Instruments (Continued)

Derecognition

Financial assets are derecognised where the contractual rights to receipt of cash flows expire or the asset is transferred to another party whereby the entity no longer has any significant continuing involvement in the risks and benefits associated with the asset. Financial liabilities are derecognised where the related obligations are discharged, cancelled or have expired. The difference between the carrying amount of the financial liability, which is extinguished or transferred to another party, and the fair value of consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

e. Impairment of Assets

At the end of each reporting period, the entity assesses whether there is any indication that an asset may be impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs of disposal and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (eg in accordance with the revaluation model in AASB 116). Any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

Where it is not possible to estimate the recoverable amount of a class of asset, the entity estimates the recoverable amount of the cash-generating unit to which the asset belongs.

Impairment testing is performed annually for goodwill and intangible assets with indefinite lives.

f. Employee Provisions

Short-term employee benefits

Provision is made for the company's obligation for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries, annual leave, time-in-lieu and rostered days off and current long service leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The company's obligations for short-term employee benefits are recognised as a part of payables and employee benefit liabilities in the statement of financial position.

Contributions are made by the entity to an employee superannuation fund and are charged as expenses when incurred.

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Statement of
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Mallee Accommodation and Support Program Limited
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Notes to the Financial Statements for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

f. Employee Provisions (Continued)

Long-term employee benefits

The company classifies employees' long service leave entitlements as other long-term employee benefits as they are not expected to be settled wholly within 12 months after the end of the annual reporting period in which the employees render the related service. Provision is made for the company's obligation for other long-term employee benefits, which are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures, and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Upon the remeasurement of obligations for other long-term employee benefits, the net change in the obligation is recognised in profit or loss classified under employee benefits expense.

The company's obligations for long-term employee benefits (long service leave) are presented as non-current provisions in its statement of financial position, except where the company does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

g. Cash on Hand and Equivalents

Cash on hand equivalents includes cash on hand, deposits held at-call with banks, other short-term highly liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within short-term borrowings in current liabilities on the statement of financial position.

h. Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from donors and any outstanding grant receipts. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
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Mallee Accommodation and Support Program Limited
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Notes to the Financial Statements for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

i. Taxation

Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows included in receipts from customers or payments to suppliers.

Income Tax

The company is a charitable institution for the purposes of Australian taxation legislation and is therefore exempt from income tax under Div 50 of the *Income Tax Assessment Act 1997*. This exemption has been confirmed by the ATO. The company holds deductible gift recipient status.

j. Intangibles

Software

Software is recorded at cost. It has a finite life and is carried at cost less accumulated amortisation and any impairment losses. Software has an estimated useful life of between one and five years. It is assessed annually for impairment.

k. Unexpended Grants

The Company receives grant monies to fund projects either for contracted periods of time or for specific projects irrespective of the period of time required to complete those projects. It is the policy of the Company to treat grants monies as unexpended grants in the Statement of Financial Position where the Company is contractually obliged to provide the services in a subsequent financial period to when the grant is received or in the case of specific project grants where the project has not been completed.

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Statement of
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Notes to the Financial Statements for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

l. Provisions

Provisions are recognised when the entity has a legal or constructive obligation, as a result of past events, for which it is probable that an outflow of economic benefits will result and that outflow can be reliably measured. Provisions recognised represent the best estimate of the amounts required to settle the obligation at the end of the reporting period.

m. Comparative Figures

Where required by Accounting Standards comparative figures have been adjusted to conform with changes in presentation for the current financial year.

Where the company retrospectively applies an accounting policy, makes a retrospective restatement or reclassifies items in its financial statements, a third statement of financial position as at the beginning of the preceding period in addition to the minimum comparative financial statements must be presented.

n. Accounts Payable and Other Payables

Trade and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the company during the reporting period which remain unpaid. The balance is recognised as a current liability with the amount being normally paid within 30 days of recognition of the liability.

o. Critical Accounting Estimates and Judgements

The directors evaluate estimates and judgements incorporated into the financial statements based on historical knowledge and best available current information. Estimates assume a reasonable expectation of future events and are based on current trends and economic data, obtained both externally and within the company.

Key Estimates & Judgement

The key estimates and assumptions that have a significant risk of causing material adjustment to the carrying amounts of certain assets and liabilities within the next annual reporting period are:

(i) Impairment

The company assesses impairment at the end of each reporting period by evaluating conditions and events specific to the company that may be indicative of impairment triggers.

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Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
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Notes to the Financial Statements for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

o. Critical Accounting Estimates and Judgements (Continued)

(ii)

Valuation of Property

The freehold land and buildings were independently valued at 30 June 2013 by Herron Todd White. The valuation was based on market value. The critical assumptions adopted in determining the valuation included the location of the land and buildings, the current demand for land and buildings in the area and recent sales data for similar properties. The fair value of land and buildings would change if any of these factors change.

At 30th June 2014, the fair value was estimated at \$4,052,000 based on independent kerbside valuations by Herron Todd White. As the book value (\$4,050,109) was not considered material, no adjustment was booked.

At 30 June 2015, the directors have performed a directors' valuation on the freehold land and buildings. The directors have reviewed the key assumptions adopted by the valuers in 2014 and an independent report from Herron Todd White for the current year. They do not believe there has been a significant change in the assumptions at 30 June 2015. The directors therefore believe the carrying amount of the land and buildings correctly reflects the fair value less cost of disposal at 30 June 2015 and properties purchased in the current period reflect fair market value.

(iii)

Brokerage funding recognition

Brokerage funding is recognised as income only upon the specific activities being performed as specified by the Department. Brokerage funding received during the year which remains unspent at end of reporting period is recognised as income received in advance in the statement of financial position.

(iv)

Estimation of useful lives of assets

The company determines the estimated useful lives and related depreciation and amortisation charges for its property, plant and equipment. The useful lives could change significantly as a result of technical innovations or some other event. The depreciation or amortisation charges will increase where the useful lives are less than previously estimated lives that have been abandoned or sold will be written off or written down.

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Mallee Accommodation and Support Program Limited
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Notes to the Financial Statements
for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

o. Critical Accounting Estimates and Judgements (Continued)

- (v) Provisions for employee benefits
- For the purpose of measurement, AASB 119: Employee Benefits (September 2011) defines obligations for short-term employee benefits as obligations expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related services. As the company expects that most employees will use all of their annual leave entitlements in the same year in which they are earned or during the 12-month period that follows, the directors believe that obligations for annual leave entitlements satisfy the definition of short-term employee benefits.

Long service leave where the condition of 7 years service has been met is recognised as current in the statement of financial position as per the accounting standards.

p. Economic Dependence

Mallee Accommodation and Support Program Limited is dependent on the Department of Health and Human Services for the majority of its revenue used to operate the business. At the date of this report the directors have no reason to believe the Department of Health and Human Services would not continue to support the Company.

q. Rounding of Amounts

All amounts in the financial report and directors' report have been rounded off to the nearest \$ 1.

r. Fair Value of Assets and Liabilities

The company measures some of its assets and liabilities at fair value on either a recurring or non-recurring basis, depending on the requirements of the applicable Accounting Standard.

"Fair value" is the price the company would receive to sell an asset or would have to pay to transfer a liability in an orderly (ie unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

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Mallee Accommodation and Support Program Limited
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Notes to the Financial Statements for the year ended 30 June 2015

1 Summary of Significant Accounting Policies

r. Fair Value of Assets and Liabilities (Continued)

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from the principal market for the asset or liability (ie the market with the greatest volume and level of activity for the asset or liability). In the absence of such a market, market information is extracted from the most advantageous market available to the entity at the end of the reporting period (ie the market that maximises the receipts from the sale of the asset or minimises the payments made to transfer the liability, after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

The fair value of liabilities and the entity's own equity instruments (if any) may be valued, where there is no observable market price in relation to the transfer of such financial instrument, by reference to observable market information where such instruments are held as assets. Where this information is not available, other valuation techniques are adopted and where significant, are detailed in the respective note to the financial statements.

s. New Accounting Standards for Application in Future Periods

AASB 9: Financial Instruments (December 2014) and associated Amending Standards (applicable for annual reporting periods commencing on or after 1 January 2018).

These Standards will be applicable retrospectively (subject to the provisions on hedge accounting) and include revised requirements for the classification and measurement of financial instruments, revised recognition and derecognition requirements for financial instruments, and simplified requirements for hedge accounting.

The key changes that may affect the company on initial application of AASB 9 and associated Amending Standards include certain simplifications to the classification of financial assets, simplifications to the accounting of embedded derivatives, upfront accounting for expected credit loss and the irrevocable election to recognise gains and losses on investments in equity instruments that are not held for trading in other comprehensive income. AASB 9 also introduces a new model for hedge accounting that will allow greater flexibility in the ability to hedge risk, particularly with respect to the hedging of non-financial items. Should the entity elect to change its hedge accounting policies in line with the new hedge accounting requirements of AASB 9, the application of such accounting would be largely prospective.

It is not expected that the new accounting standard will impact upon the organisation.

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Statement of
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Mallee Accommodation and Support Program Limited
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**Notes to the Financial Statements
for the year ended 30 June 2015**

	Note	2015 \$	2014 \$
2 Revenue			
Operating activities			
Operating grants		5,546,411	5,332,733
Rental income		113,786	92,166
Donations		82,410	47,133
Fundraising		39,059	31,150
Revenue from operating activities		<u>5,781,666</u>	<u>5,503,182</u>
Other Income			
Interest income		31,028	41,652
Sales		343,234	191,624
Service Income		53,777	141,468
Other income		66,713	104,380
Profit (loss) on disposal of plant and equipment		13,745	22,448
Total other income		<u>508,497</u>	<u>501,572</u>
Total Revenue		<u>6,290,163</u>	<u>6,004,754</u>
3 Surplus for the year			
Profit from ordinary activities before income tax expense has been determined after:			
Expenses			
Depreciation & Amortisation Expense		216,426	169,414
Superannuation expense - defined contribution		344,220	326,872
Finance Expenses		<u>16</u>	<u>541</u>
4 Cash and cash equivalents			
Cash on hand		6,505	444,377
Cash at bank		<u>1,874,458</u>	<u>1,341,088</u>
		<u>1,880,963</u>	<u>1,785,465</u>
5 Trade and other receivables			
Trade receivables		16,511	71,373
		<u>16,511</u>	<u>71,373</u>
6 Other Current Assets			
Prepayments		33,075	-
		<u>33,075</u>	<u>-</u>
7 Non Current assets			
Property deposit held		-	53,000
		<u>-</u>	<u>53,000</u>

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
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**Notes to the Financial Statements
for the year ended 30 June 2015**

	Note	2015 \$	2014 \$
8 Property, plant & equipment			
Land - at independent valuation		<u>2,335,000</u>	<u>2,335,000</u>
		2,335,000	2,335,000
Buildings - at independent valuation		2,412,553	1,756,562
Less accumulated depreciation		<u>(97,853)</u>	<u>(41,453)</u>
		2,314,700	1,715,109
Plant and equipment - at cost		148,317	114,083
Less accumulated depreciation		<u>(79,229)</u>	<u>(64,966)</u>
		69,088	49,117
Furniture and fittings - at cost		176,348	176,348
Less accumulated depreciation		<u>(137,354)</u>	<u>(124,690)</u>
		38,994	51,658
Motor vehicles - at cost		490,144	474,194
Less accumulated depreciation		<u>(149,140)</u>	<u>(152,882)</u>
		341,004	321,312
Office equipment - at cost		243,081	218,804
Less accumulated depreciation		<u>(126,053)</u>	<u>(92,316)</u>
		117,028	126,488
Constructions in progress - at cost		-	6,277
		-	6,277
Total property, plant & equipment		5,215,814	4,604,961

The company's valuations were completed at 30 June 2013 by an independent valuation. Valuations were made on the basis of recent market prices, the revaluation surplus was credited to the asset revaluation surplus in equity.

At 30th June 2014, the fair value was estimated at \$4,052,000 based on independent kerbside valuations by Herron Todd White. As the book value (\$4,050,109) was not considered material, no adjustment was booked.

At 30 June 2015, the directors have performed a review of the freehold land and building valuations. The directors have reviewed the key assumptions adopted by the valuers in 2014 and an independent report from Herron Todd White for the current year. They do not believe there has been a significant change in the assumptions at 30 June 2015. The directors therefore believe the carrying amount of the land and buildings correctly reflects the fair value less cost of disposal at 30 June 2015 and properties purchased in the current period reflect fair market value.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Incorporated

(A Company Limited by Guarantee, Not having a Share Capital)

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Notes to the Financial Statements for the year ended 30 June 2015

8 Property plant and equipment (continued)

(a) Movements in carrying Amounts

	Land - at valuation \$	Buildings - at valuation \$	Plant and Equipment - at cost \$	Furniture and Fittings - at cost \$	Motor Vehicles - at cost \$	Office Equipment - at cost \$	Constructions in progress - at cost	Total \$
2015								
Balance at the beginning of year	2,335,000	1,715,109	49,117	51,658	321,312	126,488	6,277	4,604,961
Additions	-	649,714	34,234	-	176,370	24,277		884,595
Revaluation	-	-						-
Disposals	-	-			(57,316)			(57,316)
Transfer	-	6,277					(6,277)	-
Adjustment	-	-						-
Depreciation expense	-	(56,400)	(14,263)	(12,664)	(99,362)	(33,737)		(216,426)
Carrying amount at the end of year	2,335,000	2,314,700	69,088	38,994	341,004	117,028	0	5,215,814
2014								
Balance at the beginning of year	2,335,000	1,554,891	63,001	54,398	240,187	85,878	-	4,333,355
Additions	-	201,562	1,650	9,056	279,335	71,750	6,277	569,630
Revaluation	-	-	-	-	-	-	-	-
Disposals	-	-	(3,373)	(78)	(115,942)	(9,217)	-	(128,610)
Transfer	-	-	-	-	-	-	-	-
Adjustment	-	-	-	-	-	-	-	-
Depreciation expense	-	(41,344)	(12,161)	(11,718)	(82,268)	(21,923)	-	(169,414)
Carrying amount at the end of year	2,335,000	1,715,109	49,117	51,658	321,312	126,488	6,277	4,604,961

The Valuation of Land and Buildings is on the basis of directors' valuation

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**Notes to the Financial Statements
for the year ended 30 June 2015**

	Note	2015 \$	2014 \$
9 Trade and other payables			
<i>Unsecured</i>			
GST payable		45,002	37,763
Superannuation payable		28,260	63,513
Employee benefit payable		121,133	83,769
Trade Creditors		41,686	155,618
PAYG Tax payable		35,763	60,064
Other payables		8,662	9,001
9 a)		<u>280,506</u>	<u>409,728</u>
a) Financial liabilities at amortised cost classified as trade and other payables			
Less: employee benefits payable		<u>121,133</u>	<u>83,769</u>
Financial liabilities as trade and other payables		<u>159,373</u>	<u>325,959</u>
10 Employee benefit liabilities			
Current			
Accrued employee leave		<u>631,484</u>	<u>537,254</u>
Non-Current			
Accrued employee leave		<u>154,158</u>	<u>139,588</u>
11 Cashflow Information			
(a) Reconciliation of Cash Flow from Operations with Surplus			
Net operating surplus for the year		683,093	415,213
Cash flows excluded from profit attributable to operating activities			
Non cash flows in Surplus			
Depreciation and Amortisation Expense		216,426	169,414
(Profit) / Loss on disposal of plant and equipment		(13,366)	(22,448)
Changes in assets and liabilities			
(Increase)/decrease in trade and other receivables		54,862	17,422
(Increase)/decrease in prepayments		(33,075)	(53,000)
Increase/(decrease) in trade and other payables		(129,222)	107,376
Increase/(decrease) in employee benefit provisions		108,800	17,484
Increase/(decrease) in income received in advance		(28,195)	(10,638)
Net cash inflow from operating activities		<u>859,323</u>	<u>640,823</u>
(b) Reconciliation of cash			
Cash at the end of the financial year as shown in the statement of cash flow is reconciled to items in the statement of financial position as follows:			
Cash and cash equivalents		1,880,963	1,785,465
Bank overdraft		-	(2,912)
		<u>1,880,963</u>	<u>1,782,553</u>

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
ACN : 606 779 873

**Notes to the Financial Statements
for the year ended 30 June 2015**

	Note	2015 \$	2014 \$
12 Borrowings			
Bank loan facility			
Secured			
Amount used		-	2,912
Amount unused		700,000	697,088
		<u>700,000</u>	<u>700,000</u>

The bank line of credit is secured by a registered first mortgage over the freehold land and buildings at 136-138, 140, 142-144 Langtree Avenue, Mildura and property located at Fifteenth Street, Mildura.

13 Financial Risk Management

The company's financial instruments consist mainly of deposits with banks, local money market instruments, short-term investments, accounts receivable and payable, and leases.

The carrying amounts for each category of financial instruments, measured in accordance with AASB 139, as detailed in the accounting policies to these financial statements, are as follows:

	Note	2015 \$	2014 \$
Financial assets			
Cash and cash equivalents	4	1,880,963	1,785,465
Loans and receivables	5	16,511	71,373
Total financial assets		<u>1,897,474</u>	<u>1,856,838</u>
Financial liabilities			
Financial liabilities at amortised cost:			
- trade and other payables	9a)	159,373	325,959
- borrowings	12	-	2,912
Total financial liabilities		<u>159,373</u>	<u>328,871</u>

14 Auditor's Remuneration

Amount received or due and receivable, by the previous auditor for:
Auditing the accounts

<u>11,320</u>	<u>11,912</u>
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Amount received or due and receivable, by the current auditor for:
Auditing the accounts

<u>3,850</u>	<u>-</u>
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MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
ACN : 606 779 873

**Notes to the Financial Statements
for the year ended 30 June 2015**

15 Directors

a) Directors' Remuneration

No remuneration is paid to directors.

b) Names of Directors are:

	<u>Date appointed to Committee</u>	<u>Date appointed Director</u>
Mr G. Leslie	18th November 2009	15th July 2015
Mr G. Schultz	21st November 2011	15th July 2015
Ms J. Edgcumbe	24th November 2007	15th July 2015
Mr P. O'Donnell	22nd November 2006	15th July 2015
Ms K. Crouch	20th November 2013	15th July 2015
Ms F. Medina	20th November 2013	15th July 2015
Mr G. Milne	21st November 2012	15th July 2015
Ms S. Watson	23rd November 2011	15th July 2015
Ms C. Smith	19th November 2014	15th July 2015

Prior to the 15th July 2015 the organisation was an Incorporated Association with the above Committee of Members who held office throughout the financial year, except as noted. On 15th July 2015 the organisation became a Company Limited by Guarantee and all Committee Members were appointed Directors.

c) Loans to Directors

No loans are made to Directors.

16 Funding Obligations and Security Held

Under the funding deed agreement, Mallee Accommodation and Support Program Limited have obligations to the Director of Housing to refund contributions towards the freehold land at 20-24 Herston Drive, Mildura should Mallee Accommodation and Support Program Limited no longer meet the conditions of the agreement.

17 Contingent Liabilities and Contingent Assets

As at 30 June 2015, Mallee Accommodation and Support Program Ltd has contingent liabilities in favour of Kids Under Cover for the grants received, amounting to \$130,000. The agreement stipulates repayment requirements, however, only if there is an event of default as listed in clause 7 of the agreement. It is not probable at year end that the events listed will occur and therefore it is recognised as a contingent liability.

18 Events after the end of the reporting period

The organisation ceased to be an Incorporated Association and became a Company Limited by Guarantee on the 15th July 2015.

Other than as noted elsewhere in the financial report, no other matters or circumstances have arisen since the end of the financial year which significantly affected or may significantly affect the operations of the association, the results of those operations, or the state of affairs of the association in subsequent financial years.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
ACN : 606 779 873

**Notes to the Financial Statements
for the year ended 30 June 2015**

19 Members' Guarantee

The company is incorporated under the Corporations Act 2001 and is a company limited by guarantee. If the company is wound up, the constitution states that each member is required to contribute a maximum of \$1 towards meeting any outstanding obligations of the entity. At 30 June 2015, the number of members was thirty one.

20 Company Details

The registered office and principal place of business of the Company is:
Mallee Accommodation and Support Program Limited
140 Langtree Avenue
MILDURA VIC 3500

Company Secretary

Doug Tonge, Chief Executive Officer, was appointed company secretary by ratification of the board on 22 July 2015. Doug has been employed by the organisation since 1989 and CEO for 20 years.

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015

Mallee Accommodation and Support Program Limited
(A Company Limited by Guarantee, Not having a Share Capital)
ACN : 606 779 673

Directors' Declaration

The Directors of the Company declare that:

- (i) the financial statements and notes, as set out on pages 5 to 27 are in accordance with the Corporations Act 2001 and:
 - (a) comply with Accounting Standards and the Corporations Regulations 2001; and
 - (b) give a true and fair view of the financial position as at 30th June 2015 and the Company's performance for the year then ended.
- (ii) in the Directors' opinion there are reasonable grounds to believe that the Company will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Board of Directors.



Greg Leslie
Director

Dated at Mildura, 16 September 2015

MALLEE ACCOMMODATION AND SUPPORT PROGRAM LIMITED

Statement of
For the Year Ended 30 June 2015



INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF
MALLEE ACCOMMODATION & SUPPORT PROGRAM LIMITED
ACN 006 779 873

Report on the Financial Report

We have audited the accompanying financial report of Mallee Accommodation & Support Program Limited (the company), which comprises the statement of financial position as at 30 June 2015, the statement of operations and other comprehensive income, statement of changes in equity and statement of cash flows for the year then ended, notes comprising a summary of significant accounting policies and other explanatory information, and the directors' declaration.

Directors' Responsibility for the Financial Report

The directors of the company are responsible for the preparation of the financial report that gives a true and fair view in accordance with Australian Accounting Standards (including the Australian Accounting Interpretations) and the Corporations Act 2001 and for such internal control as the directors determine is necessary to enable the preparation of the financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. We conducted our audit in accordance with Australian Auditing Standards. Those standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the directors, as well as evaluating the overall presentation of the financial report.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Independence

In conducting our audit, we have complied with the independence requirements of the Corporations Act 2001. We confirm that the independence declaration required by the Corporations Act 2001, which has been given to the directors of Mallee Accommodation & Support Program Limited, would be in the same terms if given to the directors as at the time of this auditor's report.

Opinion

In our opinion, the financial report of Mallee Accommodation & Support Program Limited is in accordance with the Corporations Act 2001, including:

- (i) giving a true and fair view of the company's financial position as at 30 June 2015 and of its performance for the year ended on that date; and
- (ii) complying with Australian Accounting Standards and the Corporations Regulations 2001.

Chen & Hayler Southern Audit


Philip Shugg
Principal

Dated this 15 day of September 2015
128 Lorne Ave., Mallee, Vic., 3500



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MALLEE ACCOMMODATION & SUPPORT PROGRAM LTD
140 Langtree Avenue, Mildura, Victoria 3500
Incorporation # A003055R